

RECORD OF ORDINANCES

Ordinance No. 2024-O-1

January 22, 2024

City of Bellbrook

Ordinance No. 2024-O-1

AMENDING ORDINANCE 2023-O-6 BY MAKING SUPPLEMENTAL APPROPRIATIONS FOR EXPENSES OF THE CITY OF BELLBROOK FOR THE PERIOD BEGINNING JANUARY 1, 2024 AND ENDING DECEMBER 31, 2024, AND DECLARING AN EMERGENCY.

WHEREAS, the City of Bellbrook adopted the 2024 annual budget based on the best information available at the time; and

WHEREAS, additional costs and/or adjustments are required for various 2024 Personnel Services and Other Expenses which requires the amendment of various appropriation levels.

Now, Therefore, the City of Bellbrook Hereby Ordains:

Section 1. That to provide for the required expenses and other expenditures of the City of Bellbrook during the fiscal year ending December 31, 2024, the appropriation levels are amended as set forth in Exhibit A attached hereto and incorporated herein by reference and hereby set aside to be appropriated.

Section 2. This Ordinance is declared to be an emergency measure necessary to meet a public emergency affecting health, safety, morals or the public welfare, or a special emergency in the operation of a Municipal department, and for the further reason that the Water Fund allocation for overtime is needed for appropriation to cover the cost of personnel expenses; therefore, this Ordinance shall take full force and effect immediately upon its adoption by Council

Section 3. It is hereby found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that any and all deliberations of this Council that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including, but not limited to Section 121.22 of the Ohio Revised Code.

PASSED BY City Council this 22nd day of January, 2024.

_____ Yeas; _____ Nays.

AUTHENTICATION:

Forrest Greenwood, Deputy Mayor

Robert Schommer, Clerk of Council

APPROVED AS TO FORM:

Stephen M. McHugh, Municipal Attorney

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EXHIBIT A

Fund	2023 Current Appropriations	Personnel Revisions	Other Expenses Revisions	Total Revisions	Amended 2023 Appropriations
100 General Fund	\$1,431,519				\$1,431,519
<i>11 Legislative</i>	\$43,088				\$43,088
<i>12 Administrative</i>	\$770,112				\$770,112
<i>13 Library</i>	\$3,000				\$3,000
<i>14 Museum</i>	\$31,132				\$31,132
<i>15 Community Environment</i>	\$78,387				\$78,387
<i>30 Capital Outlay</i>	\$505,800				\$505,800
201 Local Fiscal Recovery Fund	\$436,000				\$436,000
202 OneOhio Opioid Settlement Fund	\$12,398				\$12,398
210 Street Fund	\$458,215				\$458,215
220 State Highway Fund	\$53,000				\$53,000
230 Police Fund	\$2,200,766				\$2,200,766
240 Fuel System Fund	\$1,550				\$1,550
250 Fire Fund	\$1,564,755				\$1,564,755
270 Police Pension Fund	\$89,590				\$89,590
280 Motor Vehicle License Fund	\$255,100				\$255,100
610 Waste Collection Fund	\$622,867				\$622,867
620 Water Fund	\$1,580,097	\$25,000		\$25,000	\$1,605,097
800 Performance Bond Fund	\$10,000				\$10,000
Total All Funds	\$9,095,857	\$25,000		\$25,000	\$9,120,857