

# Monday December 08, 2025 7:00 pm City Council Chambers 15 E. Franklin Street

# There will be an open Public Hearing by the Bellbrook City Council regarding Ordinance No. 2025-O-15

A Public Hearing will be held by Bellbrook City Council, regarding Ordinance No 2025-O-15

Ordinance 2025-O-15 AN ORDINANCE APPROVING THE APPROPRIATIONS FOR EXPENSES OF THE CITY OF BELLBROOK FOR THE PERIOD BEGINNING JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026, AND DECLARING AN EMERGENCY

Monday December 08, 2025 7:00 pm in the Council Chambers 15 E. Franklin Street. The public is welcome to attend or send comments to the Clerk of Council at clerk@bellbrook.gov. A copy of the Ordinance is attached.

Agenda and additional meeting information available at www.bellbrook.gov

### RECORD OF ORDINANCES

Ordinance No. 2025-O-15 December 8, 2025

#### City of Bellbrook

#### **Ordinance No. 2025-O-15**

AN ORDINANCE APPROVING THE APPROPRIATIONS FOR EXPENSES OF THE CITY OF BELLBROOK FOR THE PERIOD BEGINNING JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026, AND DECLARING AN EMERGENCY

WHEREAS, the City Council has reviewed the proposed 2026 annual operating budget; and

WHEREAS, the City of Bellbrook desires to adopt the 2026 annual budget and authorize the related appropriations.

### Now, Therefore, the City of Bellbrook Hereby Ordains:

- Section 1. That to provide for the current expenses and other expenditures of the City of Bellbrook, during the fiscal year ending December 31, 2026, the sums set forth in Exhibit A attached hereto and incorporated herein by reference be and are hereby set aside to be appropriated.
- Section 2. That the Finance Director is hereby authorized to make payments from any of the foregoing appropriations upon receiving proper documentation approved by the officers authorized by law to approve the same.
- Section 3. This Ordinance is declared to be an emergency measure necessary to meet a public emergency affecting health, safety, morals or the public welfare, or a special emergency in the operation of a Municipal department, and for the further reason that there is a need to appropriate funds for City operations effective January 1, 2026; therefore, this Ordinance shall take full force and effect immediately upon its adoption by Council
- Section 4. It is hereby found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that any and all deliberations of this Council that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including, but not limited to Section 121.22 of the Ohio Revised Code.

PASSED BY City Council this $8^{th}$ day of December, 2025.
Yeas; Nays.
AUTHENTICATION:
Michael W. Schweller, Mayor
Robert Schommer, Clerk of Council
,
APPROVED AS TO FORM: Stephen McHugh, Municipal Attorney
Stephen Wertugh, Wumerpar Attorney

# RECORD OF ORDINANCES

Ordinance No. 2025-O-15 December 8, 2025

## **EXHIBIT A**

App	ropriations Grouping	2026 Expense Budget
100	General Fund	\$1,553,396
11 Legislative		\$44,052
Personnel		\$34,635
Other		\$9,417
12 Administrative		\$585,870
Personnel		\$248,056
Other		\$337,814
13 Library		\$3,165
Other		\$3,165
14	4 Museum	\$36,625
	Personnel	\$27,692
	Other	\$8,933
15 Community Environment		\$86,584
	Personnel	\$74,234
Other		\$12,350
30 Capital Outlay		\$797,100
	Other	\$797,100
202	<b>OneOhio Opioid Settlement Fund</b>	\$12,398
	Other	\$12,398
210	Street Fund	\$488,559
	Personnel	\$330,985
	Other	\$157,574
220	State Highway Fund	\$55,200
	Other	\$55,200
230	Police Fund	\$1,871,219
	Personnel	\$1,608,216
	Other	\$263,003
<b>240</b>	<b>Fuel System Fund</b>	\$2,550
	Other	\$2,550
<b>250</b>	Fire Fund	\$1,671,100
	Personnel	\$1,343,904
	Other	\$327,196
270	Police Pension Fund	\$83,742
	Personnel	\$83,742
280	Motor Vehicle License Fund	\$155,600
	Other	\$155,600

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Ordinance No. 2025-O-15 December 8, 2025

400 Public Safety	\$610,199
23 Police	<b>\$382,406</b> \$304,203
Personnel	
Other	\$78,203
25 Fire	\$227,793
Personnel	\$172,085
Other	\$55,708
610 Waste Collection Fund	\$673,548
Personnel	\$27,573
Other	\$645,975
620 Water Fund	\$2,477,569
12 Administrative	\$320,425
Personnel	\$320,425
21 Streets	\$2,157,144
Personnel	\$638,605
Other	\$1,518,539
800 Performance Bond Fund	\$5,000
Other	\$5,000
810 Agency Fund	\$1,500
Other	\$1,500
Grand Total	\$9,661,579