

# RECORD OF ORDINANCES

Ordinance No. 2025-O-15

December 8, 2025

## City of Bellbrook

### Ordinance No. 2025-O-15

#### **AN ORDINANCE APPROVING THE APPROPRIATIONS FOR EXPENSES OF THE CITY OF BELLBROOK FOR THE PERIOD BEGINNING JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026, AND DECLARING AN EMERGENCY**

WHEREAS, the City Council has reviewed the proposed 2026 annual operating budget; and

WHEREAS, the City of Bellbrook desires to adopt the 2026 annual budget and authorize the related appropriations.

#### **Now, Therefore, the City of Bellbrook Hereby Ordains:**

Section 1. That to provide for the current expenses and other expenditures of the City of Bellbrook, during the fiscal year ending December 31, 2026, the sums set forth in Exhibit A attached hereto and incorporated herein by reference be and are hereby set aside to be appropriated.

Section 2. That the Finance Director is hereby authorized to make payments from any of the foregoing appropriations upon receiving proper documentation approved by the officers authorized by law to approve the same.

Section 3. This Ordinance is declared to be an emergency measure necessary to meet a public emergency affecting health, safety, morals or the public welfare, or a special emergency in the operation of a Municipal department, and for the further reason that there is a need to appropriate funds for City operations effective January 1, 2026; therefore, this Ordinance shall take full force and effect immediately upon its adoption by Council

Section 4. It is hereby found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that any and all deliberations of this Council that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including, but not limited to Section 121.22 of the Ohio Revised Code.

PASSED BY City Council this 8<sup>th</sup> day of December, 2025.

\_\_\_\_\_ Yeas; \_\_\_\_\_ Nays.

#### **AUTHENTICATION:**

\_\_\_\_\_  
Michael W. Schweller, Mayor

\_\_\_\_\_  
Robert Schommer, Clerk of Council

#### **APPROVED AS TO FORM:**

Stephen McHugh, Municipal Attorney

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## EXHIBIT A

| Appropriations Grouping                   |  | 2026<br>Expense<br>Budget |
|-------------------------------------------|--|---------------------------|
| <b>100 General Fund</b>                   |  | <b>\$ 1,529,371</b>       |
| <b>11 Legislative</b>                     |  | <b>\$ 44,052</b>          |
| Personnel                                 |  | \$ 34,635                 |
| Other                                     |  | \$ 9,417                  |
| <b>12 Administrative</b>                  |  | <b>\$ 561,845</b>         |
| Personnel                                 |  | \$ 247,806                |
| Other                                     |  | \$ 314,039                |
| Transfer Out                              |  | \$ 0                      |
| <b>13 Library</b>                         |  | <b>\$ 3,165</b>           |
| Other                                     |  | \$ 3,165                  |
| <b>14 Museum</b>                          |  | <b>\$ 36,625</b>          |
| Personnel                                 |  | \$ 27,692                 |
| Other                                     |  | \$ 8,933                  |
| <b>15 Community Environment</b>           |  | <b>\$ 86,584</b>          |
| Personnel                                 |  | \$ 74,234                 |
| Other                                     |  | \$ 12,350                 |
| <b>30 Capital Outlay</b>                  |  | <b>\$ 797,100</b>         |
| Other                                     |  | \$ 797,100                |
| <b>202 OneOhio Opioid Settlement Fund</b> |  | <b>\$ 12,398</b>          |
| Personnel                                 |  | \$ 12,398                 |
| <b>210 Street Fund</b>                    |  | <b>\$ 489,628</b>         |
| Personnel                                 |  | \$ 328,179                |
| Other                                     |  | \$ 161,449                |
| <b>220 State Highway Fund</b>             |  | <b>\$ 55,200</b>          |
| Other                                     |  | \$ 55,200                 |
| <b>230 Police Fund</b>                    |  | <b>\$ 1,711,757</b>       |
| Personnel                                 |  | \$ 1,452,113              |
| Other                                     |  | \$ 259,644                |
| <b>240 Fuel System Fund</b>               |  | <b>\$ 2,550</b>           |
| Other                                     |  | \$ 2,550                  |
| <b>250 Fire Fund</b>                      |  | <b>\$ 1,308,662</b>       |
| Personnel                                 |  | \$ 977,008                |
| Other                                     |  | \$ 331,654                |
| <b>270 Police Pension Fund</b>            |  | <b>\$ 83,742</b>          |

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|                    |                                   |                     |
|--------------------|-----------------------------------|---------------------|
|                    | Personnel                         | \$ 83,742           |
|                    | Other                             | \$ 0                |
| <b>280</b>         | <b>Motor Vehicle License Fund</b> | <b>\$ 155,600</b>   |
|                    | Other                             | \$ 155,600          |
| <b>400</b>         | <b>Public Safety Fund</b>         | <b>\$ 610,198</b>   |
|                    | Personnel                         | \$ 476,288          |
|                    | Other                             | \$ 133,910          |
| <b>610</b>         | <b>Waste Collection Fund</b>      | <b>\$ 673,548</b>   |
|                    | Personnel                         | \$ 27,573           |
|                    | Other                             | \$ 645,975          |
| <b>620</b>         | <b>Water Fund</b>                 | <b>\$ 2,822,590</b> |
| <b>12</b>          | <b>Administrative</b>             | <b>\$ 318,116</b>   |
|                    | Personnel                         | \$ 318,116          |
| <b>21</b>          | <b>Streets</b>                    | <b>\$ 2,504,474</b> |
|                    | Personnel                         | \$ 609,157          |
|                    | Other                             | \$ 1,895,317        |
| <b>800</b>         | <b>Performance Bond Fund</b>      | <b>\$ 5,000</b>     |
|                    | Other                             | \$ 5,000            |
| <b>810</b>         | <b>Agency Fund</b>                | <b>\$ 1,500</b>     |
|                    | Other                             | \$ 1,500            |
| <b>Grand Total</b> |                                   | <b>\$ 9,461,744</b> |