



State of Ohio
Public Works Commission
Application for Financial Assistance

IMPORTANT: Please consult "Instructions for Financial Assistance for Capital Infrastructure Projects" for guidance in completion of this form.

Applicant	Applicant: <u>City of Bellbrook</u>	Subdivision Code: <u>057-05102</u>
	District Number: <u>11</u> County: <u>Greene</u>	Date: <u>07/18/2022</u>
	Contact: <u>Rob Schommer</u> <small>(The individual who will be available during business hours and who can best answer or coordinate the response to questions)</small>	Phone: <u>9378484666</u>
	Email: <u>Rob@cityofbellbrook.org</u>	FAX: _____

Project	Project Name: <u>Franklin Street and Main Street Improvements</u>		Zip Code: <u>45305</u>
	Subdivision Type	Project Type	Funding Request Summary
	(Select one)	(Select single largest component by \$)	(Automatically populates from page 2)
	<input type="checkbox"/> 1. County <input checked="" type="checkbox"/> 2. City <input type="checkbox"/> 3. Township <input type="checkbox"/> 4. Village <input type="checkbox"/> 5. Water (6119 Water District)	<input checked="" type="checkbox"/> 1. Road <input type="checkbox"/> 2. Bridge/Culvert <input type="checkbox"/> 3. Water Supply <input type="checkbox"/> 4. Wastewater <input type="checkbox"/> 5. Solid Waste <input type="checkbox"/> 6. Stormwater	Total Project Cost: <u>715000.00</u> 1. Grant: <u>440000.00</u> 2. Loan: <u>0.00</u> 3. Loan Assistance/ Credit Enhancement: <u>0.00</u> Funding Requested: <u>440000.00</u>

District Recommendation (To be completed by the District Committee)

Funding Type Requested <small>(Select one)</small>	SCIP Loan - Rate: _____ % Term: _____ Yrs	Amount: _____ .00
<input type="checkbox"/> State Capital Improvement Program	RLP Loan - Rate: _____ % Term: _____ Yrs	Amount: _____ .00
<input type="checkbox"/> Local Transportation Improvement Program	Grant:	Amount: _____ .00
<input type="checkbox"/> Revolving Loan Program	LTIP:	Amount: _____ .00
<input type="checkbox"/> Small Government Program	Loan Assistance / Credit Enhancement:	Amount: _____ .00
District SG Priority: _____		

For OPWC Use Only

STATUS	Grant Amount: _____ .00	Loan Type: <input type="checkbox"/> SCIP <input type="checkbox"/> RLP
Project Number: _____	Loan Amount: _____ .00	Date Construction End: _____
_____	Total Funding: _____ .00	Date Maturity: _____
Release Date: _____	Local Participation: _____ %	Rate: _____ %
OPWC Approval: _____	OPWC Participation: _____ %	Term: _____ Yrs

1.0 Project Financial Information (All Costs Rounded to Nearest Dollar)

1.1 Project Estimated Costs

Engineering Services

Preliminary Design:	_____	50000	.00	
Final Design:	_____	15000	.00	
Construction Administration:	_____		.00	
Total Engineering Services:	a.) _____	65000	.00	10 %
Right of Way:	b.) _____		.00	
Construction:	c.) _____	650000	.00	
Materials Purchased Directly:	d.) _____		.00	
Permits, Advertising, Legal:	e.) _____		.00	
Construction Contingencies:	f.) _____		.00	0 %
Total Estimated Costs:	g.) _____	715000	.00	

1.2 Project Financial Resources

Local Resources

Local In-Kind or Force Account:	a.) _____		.00	
Local Revenues:	b.) _____	200000	.00	
Other Public Revenues:	c.) _____		.00	
ODOT / FHWA PID: _____	d.) _____		.00	
USDA Rural Development:	e.) _____		.00	
OEPA / OWDA:	f.) _____		.00	
CDBG:	g.) _____		.00	
<input type="checkbox"/> County Entitlement or Community Dev. "Formula"				
<input type="checkbox"/> Department of Development				
Other: <u>Greene County Community Improvement</u>	h.) _____	75000	.00	
Subtotal Local Resources:	i.) _____	275000	.00	<small>38.4615384615385</small> %

OPWC Funds (Check all requested and enter Amount)

Grant: <u>100</u> % of OPWC Funds	j.) _____	440000	.00	
Loan: <u>0</u> % of OPWC Funds	k.) _____		.00	
Loan Assistance / Credit Enhancement:	l.) _____	0	.00	
Subtotal OPWC Funds:	m.) _____	440000	.00	<small>61.5384615384615</small> %
Total Financial Resources:	n.) _____	715000	.00	100 %

1.3 Availability of Local Funds

Attach a statement signed by the Chief Financial Officer listed in section 5.2 certifying all local resources required for the project will be available on or before the earliest date listed in the Project Schedule section. The OPWC Agreement will not be released until the local resources are certified. Failure to meet local share may result in termination of the project. Applicant needs to provide written confirmation for funds coming from other funding sources.

2.0 Repair / Replacement or New / Expansion

2.1 Total Portion of Project Repair / Replacement:	_____ 715000 .00	_____ 100 %
2.2 Total Portion of Project New / Expansion:	_____ 0 .00	_____ 0 %
2.3 Total Project:	_____ 715000 .00	_____ 100 %

A Farmland Preservation letter is required for any impact to farmland

3.0 Project Schedule

3.1 Engineering / Design / Right of Way	Begin Date: <u>01/01/2023</u>	End Date: <u>06/30/2023</u>
3.2 Bid Advertisement and Award	Begin Date: <u>07/01/2023</u>	End Date: <u>07/31/2023</u>
3.3 Construction	Begin Date: <u>08/01/2023</u>	End Date: <u>11/30/2023</u>

Construction cannot begin prior to release of executed Project Agreement and issuance of Notice to Proceed. Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be requested in writing by project official of record and approved by the Commission once the Project Agreement has been executed.

4.0 Project Information

If the project is multi-jurisdictional, information must be consolidated in this section.

4.1 Useful Life / Cost Estimate / Age of Infrastructure

Project Useful Life: 20 Years Age: 1991 (Year built or year of last major improvement)

Attach Registered Professional Engineer's statement, with seal or stamp and signature confirming the project's useful life indicated above and detailed cost estimate.

4.2 User Information

Road or Bridge: Current ADT 10448 Year 2015 Projected ADT 14502 Year 2038

Water / Wastewater: Based on monthly usage of 4,500 gallons per household; attach current ordinances.

Residential Water Rate Current \$ _____ Proposed \$ _____

Number of households served: _____

Residential Wastewater Rate Current \$ _____ Proposed \$ _____

Number of households served: _____

Stormwater: Number of households served: _____

4.3 Project Description

- A: SPECIFIC LOCATION (Supply a written location description that includes the project termini; a map does not replace this requirement.) 500 character limit.

The project limit for Franklin St. is to the West is the alley West of S West St., and to the East is the Washington Mill Rd. intersection. The work limits extend along the North and South side of Franklin St. The project limit for Main St. to the South is at the City Limits just before the bridge crossing for Little Sugar Creek, and to the North is the City Limits which is approximately 350 feet North of Big Tree Rd. The work limits extend along the East and West side of Main St.

- B: PROJECT COMPONENTS (Describe the specific work to be completed; the engineer's estimate does not replace this requirement) 1,000 character limit.

This project involves the resurfacing of Franklin St. from the alley West of S West St. to the Washington Mill Rd. intersection, as well as Main St. from the Southern City Limits just before the bridge crossing for Little Sugar Creek to the Northern City Limits which is approximately 350 feet North of Big Tree Rd. For both roads necessary curb ramp and full depth pavement repair will be constructed where seen fit. The project will also include the installation of a mid block crossing in the vicinity of the Winters-Bellbrook library, complete with an RRFB. The project also includes a new crossing, with curb bump outs, at the Walnut St/Main St intersection.

- C: PHYSICAL DIMENSIONS (Describe the physical dimensions of the existing facility and the proposed facility. Include length, width, quantity and sizes, mgd capacity, etc in detail.) 500 character limit.

At the West terminus of Franklin St. the width of the pavement is 38' and at the East is a width of 27', the work limits for Franklin St. extend 2166'. The Southern terminus for Main St. has a pavement width of 27' and the North has a width of 30', the work limits of Main St. extend 4435'.

5.0 Project Officials

Changes in Project Officials must be submitted in writing from an officer of record.

5.1 Chief Executive Officer (Person authorized in legislation to sign project agreements)

Name: Michael Schweller
Title: Mayor
Address: 15 East Franklin Street

City: Bellbrook State: OH Zip: 45305
Phone: 9378484666
FAX:
E-Mail: M.Schweller@cityofbellbrook.org

5.2 Chief Financial Officer (Can not also serve as CEO)

Name: Rob Schommer
Title: City Manager
Address: 15 East Franklin Street

City: Bellbrook State: OH Zip: 45305
Phone: 9378484666
FAX:
E-Mail: Rob@cityofbellbrook.org

5.3 Project Manager

Name: Ryan Pasley
Title: Service Director
Address: 15 East Franklin Street

City: Bellbrook State: OH Zip: 45305
Phone: 9378488415
FAX:
E-Mail: R.Pasley@cityofbellbrook.org

6.0 Attachments / Completeness review

Confirm in the boxes below that each item listed is attached (Check each box)

- A certified copy of the legislation by the governing body of the applicant authorizing a designated official to sign and submit this application and execute contracts. This individual should sign under 7.0, Applicant Certification, below.
- A certification signed by the applicant's chief financial officer stating the amount of all local share funds required for the project will be available on or before the dates listed in the Project Schedule section. If the application involves a request for loan (RLP or SCIP), a certification signed by the CFO which identifies a specific revenue source for repaying the loan also must be attached. Both certifications can be accomplished in the same letter.
- A registered professional engineer's detailed cost estimate and useful life statement, as required in 164-1-13, 164-1-14, and 164-1-16 of the Ohio Administrative Code. Estimates shall contain an engineer's seal or stamp and signature.
- A cooperative agreement (if the project involves more than one subdivision or district) which identifies the fiscal and administrative responsibilities of each participant.
- Farmland Preservation Review - The Governor's Executive Order 98-IIV, "Ohio Farmland Protection Policy" requires the Commission to establish guidelines on how it will take protection of productive agricultural and grazing land into account in its funding decision making process. Please include a Farm Land Preservation statement for projects that have an impact on farmland.
- Capital Improvements Report. CIR Required by O.R.C. Chapter 164.06 on standard form.
- Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full time jobs likely to be created as a result of the project), accident reports, impact on school zones, and other information to assist your district committee in ranking your project. Be sure to include supplements which may be required by your local District Public Works Integrating Committee.

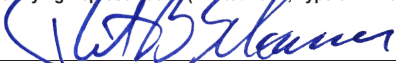
7.0 Applicant Certification

The undersigned certifies: (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission as identified in the attached legislation; (2) to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving Buy Ohio and prevailing wages.

Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement for this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding from the project.

Rob Schommer

Certifying Representative (Printed form, Type or Print Name and Title)



July 18, 2022

Original Signature / Date Signed



WEIGHTED USEFUL LIFE CERTIFICATION

FRANKLIN STREET AND MAIN STREET IMPROVEMENTS

Weighted useful life of each component:


Component	Useful Life	Estimated Cost =	Weighted Useful Life
Full Depth Road	25 Years	\$ 218,360	\$ 5,459,000
Partial Depth Road	15 Years	\$ 324,400	\$ 4,866,000
<u>Sidewalks</u>	<u>25 Years</u>	<u>\$ 102,900</u>	<u>\$ 2,572,500</u>
Total Project		\$ 645,660	\$ 12,897,500

Average weighted useful life of total project = \$12,897,500 / \$645,660 = 20 Years

I, hereby, certify that the **Franklin Street and Main Street Improvements** project has an expected useful life of **20** years based on normal usage; in evidence, whereof, I have set my signature and seal as of this date.



LJB Inc.


Brant Gressel, P.E.
Ohio Engineer's License No. 87761

July 18, 2022
Date

City of Bellbrook
FRANKLIN STREET AND MAIN STREET IMPROVEMENTS
 Estimate Prepared By: LJB Inc.

Item No. & Extension	Description	Unit	Quantity	Unit Cost	Cost
Roadway					
202E23000	PAVEMENT REMOVED	SY	2500	\$ 18	\$ 45,000
202E30000	WALK REMOVED	SF	1700	\$ 4	\$ 6,800
202E32000	CURB REMOVED	FT	350	\$ 11	\$ 3,850
203E10000	EXCAVATION	CY	250	\$ 35	\$ 8,750
203E20000	EMBANKMENT	CY	250	\$ 25	\$ 6,250
608E52000	CURB RAMP (INC. WALK AND CURB REPLACEMENTS)	SF	3400	\$ 30	\$ 102,000
Erosion Control					
659E98000	SEEDING MISC: SEEDING AND MULCHING	LS	1	\$ 5,000	\$ 5,000
Drainage					
611E99920	DRAINAGE STRUCTURE MISC: DRAINAGE CONTINGENCY	LS	1	\$ 7,500	\$ 7,500
Pavement					
204E10000	SUBGRADE COMPACTION	SY	2491	\$ 3	\$ 7,473
254E01000	PAVEMENT PLANING, ASPHALT CONCRETE	SY	24907	\$ 2	\$ 49,814
301E56000	ASPHALT CONCRETE BASE, PG64-22, (449)	CY	137	\$ 225	\$ 30,825
304E20000	AGGREGATE BASE	CY	554	\$ 65	\$ 36,010
407E10000	TACK COAT	GAL	2255	\$ 3	\$ 6,765
441E50000	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), PG64-22	CY	1038	\$ 230	\$ 238,740
441E50300	ASPHALT CONCRETE INTERMEDIATE COURSE, TYPE 2, (448)	CY	173	\$ 215	\$ 37,195
Traffic Control					
644E50100	PAVEMENT MARKING MISC: PAVEMENT MARKING AND SIGNS & RRFB	EACH	1	\$ 30,000	\$ 30,000
Incidentals					
614E11000	MAINTAINING TRAFFIC	LS	1	\$ 12,500	\$ 10,000
623E10000	CONSTRUCTION LAYOUT STAKES AND SURVEYING	LS	1	\$ 5,000	\$ 5,000
624E10000	MOBILIZATION	LS	1	\$ 10,000	\$ 10,000

Rounded Estimated Total (Construction)	\$ 650,000
Engineering	\$ 65,000
Estimate Project Total	\$ 715,000



Brant Gressel
 07/18/2022