



DAVID A. GRAHAM
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August 24, 2023

Township, Municipal and Other Taxing Districts with a December 31st Year end

On August 22, 2023, the Greene County Budget Commission convened to set the tax rates for tax year 2023. Included with this notice is the Official Certificate of Estimated Resources for your records and the Resolution Accepting the Amounts and Rates which will need to be approved by the legislative authority and returned to me before October 1, 2023.

The tax rates appearing on the resolution accepting rates are tentative. Levies for bonds may be adjusted once final valuations are established and of course any levies on the November ballot that are applicable to tax year 2023 will be added to the tax duplicate.

A number of subdivisions have a significant cash balance. For the last several years the Budget Commission has encouraged the establishment of budget stabilization funds. While we still believe you should give serious consideration to establishing these stabilization funds, we also ask that you look at your need for your property tax levies. As you know, tax year 2023 is a valuation update year and we are looking at valuation increases in excess of 25%. Many subdivisions will see significant increases in the property tax revenue (levies from inside millage) that may be in excess of your needs. We encourage you to review the need for your levies and if all of the levy is not needed, request the Budget Commission to reduce the rate.

Feel free to contact me if you have any questions.

Sincerely,

David A. Graham
Greene County Auditor
Secretary of Greene County Budget Commission

Enclosures

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCE

The Budget Commission of Greene County, Ohio, hereby makes the following Official Certificate of Estimated Resources for the City of Bellbrook for the FISCAL YEAR beginning January 1, 2024

Fund	Estimated Unencumbered Balance 1/1/2024	Real Estate Property Tax	Personal Property Tax	Local Government Money	Rollback, Homestead, Personal Property Tax Exemption	Other Sources	Total
Governmental Fund Type							
General Fund	2,887,694	835,625	0	129,055	119,375	393,731	4,365,480
Special Revenue Funds	1,242,658	2,589,000	0	0	323,000	1,087,848	5,242,506
Debt Service Funds	0	0	0	0	0	0	0
Capital Project Funds	0	0	0	0	0	1,261,000	1,261,000
Proprietary Fund Type							
Enterprise Funds	4,121,291	0	0	0	0	2,266,200	6,387,491
Internal Service Funds	0	0	0	0	0	0	0
Fiduciary Fund Type							
Trust and Agency Funds	78,033	0	0	0	0	21,000	99,033
Total All Funds	8,329,676	3,424,625	0	129,055	442,375	5,029,779	17,355,510

The Budget commission further certifies that its action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and outside the 10 mill limitation is set forth in the proper columns of the preceding pages, and the total amount approved for each fund must govern the amount of appropriation from such fund.

DATE 8/15, 2024




Budget Commission

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCE - continued

Fund (List all fund individually)	Estimated Unencumbered Balance 1/1/2024	Real Estate Property Tax	Personal Property Tax	Local Government Money	Rollback, Homestead, Personal Property Tax Exemption	Other Sources	Total
Governmental Fund Type							
General Fund	2,887,694	835,625	0	129,055	119,375	393,731	4,365,480
General Fund							0
Total General Fund	2,887,694	835,625	0	129,055	119,375	393,731	4,365,480
Special Revenue Funds							
Police Levy Fund #230	72,954	1,397,375	0	0	199,625	417,755	2,087,709
Fire Levy Fund #250	475,845	1,120,750	0	0	113,250	221,193	1,931,038
Police Pension Levy Fund #270	17,680	70,875	0	0	10,125	13,000	111,680
Street Fund #210	217,304	0	0	0	0	356,700	574,004
State Highway Fund #220	108,239	0	0	0	0	28,000	136,239
Fuel System Fund #240	7,907	0	0	0	0	1,200	9,107
Motor Vehicle License Fund #280	342,729	0	0	0	0	50,000	392,729
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Total Special Revenue	1,242,658	2,589,000	0	0	323,000	1,087,848	5,242,506

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCE - continued

Fund (List all fund individually)	Estimated Unencumbered Balance 1/1/2024	Real Estate Property Tax	Personal Property Tax	Local Government Money	Rollback, Homestead, Personal Property Tax Exemption	Other Sources	Total
Proprietary Fund Type							
Enterprise Funds							
Waste Collection Fund #610	152,604	0	0	0	0	639,650	792,254
Water Fund #620	3,968,687	0	0	0	0	1,626,550	5,595,237
							0
							0
Total	4,121,291	0	0	0	0	2,266,200	6,387,491
Internal Service Funds							
							0
							0
							0
Total	0	0	0	0	0	0	0
Fiduciary Fund Type							
Expendable Trust Funds							
							0
							0
							0
Total	0	0	0	0	0	0	0
Non-Expendable Trust Funds							
							0
							0
							0
Total	0	0	0	0	0	0	0
Trust & Agency Funds							
Performance Bond	78,033	0	0	0	0	21,000	99,033
Agency Fund	0	0	0	0	0	0	0
							0
Total	78,033	0	0	0	0	21,000	99,033
Total for Memorandum Only	8,329,676	3,424,625	0	129,055	442,375	5,029,779	17,355,510