



**NOTICE
OF
PUBLIC HEARING**



Bellbrook

**City Council
Public Hearing**

Monday November 13, 2023 7:00 pm
City Council Chambers 15 E. Franklin Street

**There will be an open Public Hearing by the Bellbrook
City Council regarding Resolution No.2023-R-29**

A Public Hearing will be held by Bellbrook City Council, regarding Resolution No2023-R-29

**Resolution 2023-R-29 ADOPTING THE CITY OF BELLBROOK FIVE-YEAR CAPITAL
IMPROVEMENT PLAN FOR 2024-2028**

Monday November 13, 2023 7:00 pm in the Council Chambers 15 E. Franklin Street.
The public is welcome to attend or send comments to the Clerk of Council at
clerk@cityofbellbrook.org. A copy of the Resolution is attached.

Agenda and additional meeting information available at www.cityofbellbrook.org

Posted 11/6/2023

RECORD OF RESOLUTIONS

Resolution No. 2023-R-28

November 13, 2023

City of Bellbrook State of Ohio

Resolution No. 2023-R-28

ADOPTING THE CITY OF BELLBROOK FIVE-YEAR CAPITAL IMPROVEMENT PLAN FOR 2024-2028

WHEREAS, the City Charter requires Council to adopt a Capital Improvement Plan in conjunction with the submission of the budget; and

WHEREAS, the 2024-2028 Five-Year Capital Improvement Plan has been prepared by City Staff containing a clear general summary of its contents.

NOW, THEREFORE, THE CITY OF BELLBROOK HEREBY RESOLVES:

Section 1. The Five-Year Capital Improvement Plan (CIP) for 2024-2028 attached hereto and incorporated herein by reference as Exhibit A is hereby approved.

Section 2. That it is found and determined that all formal actions of the City Council relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including §121.22 of the Revised Code of the State of Ohio.

Section 3. That this resolution shall take effect and be in force forthwith.

PASSED BY City Council this 13th day of November, 2023.

_____ Yeas; _____ Nays.

AUTHENTICATION:

Michael W. Schweller, Mayor

Robert Schommer, Clerk of Council

Resolution 2023-R-29 **Exhibit A**
2024-2028 Capital Improvement Plan

Project Description	2024	2025	2026	2027	2028	TOTALS
100 GENERAL FUND - CAPITAL OUTLAY DEPT 30						
Administration						
V&E Police, Fire & Admin Workstations			\$ 7,500		\$ 7,500	\$ 15,000
I&F City Hall Interior Maintenance	\$ 10,000				\$ 12,000	\$ 22,000
Total Administration	\$ 10,000	\$ -	\$ 7,500	\$ -	\$ 19,500	\$ 37,000
Museum						
Total Museum	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Service						
I&F Annual Street Repair	\$ 175,000	\$ 175,000	\$ 175,000	\$ 200,000	\$ 200,000	\$ 925,000
I&F Storm Water System Maintenance/Repair	\$ 50,000	\$ 75,000	\$ 75,000	\$ 75,000		\$ 275,000
I&F Franklin Street Bridge Pedestrian Improvements (ODOT)						\$ -
V&E Street Sweeper (50% of total)		\$ 100,000				\$ 100,000
V&E Utility Vehicle with plow (35% of total)	\$ 14,000					\$ 14,000
I&F Main and Franklin Improvements	\$ 75,000					\$ 75,000
Total Service	\$ 314,000	\$ 350,000	\$ 250,000	\$ 275,000	\$ 200,000	\$ 1,389,000
Police						
V&E Cruisers	\$ 48,000	\$ 48,000	\$ 50,000	\$ 50,000	\$ 52,000	\$ 248,000
V&E Equipment for Cruisers						\$ -
V&E Weapons (guns and tasers)	\$ 10,000	\$ 2,000			\$ 7,500	\$ 19,500
V&E Portable & Mobile Radios	\$ 16,000	\$ 17,000	\$ 17,000	\$ 18,000	\$ 18,000	\$ 86,000
V&E Speed Monitoring Equipment	\$ 2,800				\$ 3,000	\$ 5,800
V&E Building Interior Repairs/Renovation	\$ 5,000					\$ 5,000
V&E AED's	\$ 4,500					\$ 4,500
V&E New records management software						\$ -
Total Police	\$ 86,300	\$ 67,000	\$ 67,000	\$ 68,000	\$ 80,500	\$ 368,800

Resolution 2023-R-29 Exhibit A
2024-2028 Capital Improvement Plan

Project Description		2024	2025	2026	2027	2028	TOTALS
Fire							
V&E	Command/Staff Vehicle	\$ 68,000				\$ 70,000	\$ 138,000
V&E	Cardiac Monitors X2		\$ 80,000				\$ 80,000
V&E	AED's						\$ -
V&E	Portable and Mobile Radios	\$ 20,000	\$ 15,000	\$ 10,000			\$ 45,000
V&E	Furniture & Fixtures	\$ 7,500				\$ 7,500	\$ 15,000
V&E	Replace Medic 21 (2000)						\$ -
V&E	Replace Medic 22 (2011)			\$ 300,000			\$ 300,000
V&E	5 MDT's				\$ 10,000		\$ 10,000
V&E	ATV w/ Med Bed					\$ 25,000	\$ 25,000
V&E	Ladder/Engine	\$ 1,500,000					\$ 1,500,000
Total Fire		\$ 1,595,500	\$ 95,000	\$ 310,000	\$ 10,000	\$ 102,500	\$ 2,113,000

TOTAL GENERAL FUND - CAPITAL OUTLAY		\$ 2,005,800	\$ 512,000	\$ 634,500	\$ 353,000	\$ 402,500	\$ 3,907,800
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620 WATER FUND							
I&F	Fire Hydrant Replacement Program	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000		\$ 140,000
I&F	Ridgeway 200K Gallon Standpipe Repainting		\$ 135,000				\$ 135,000
I&F	Replace Lab Testing Equipment for Fluoride						\$ -
I&F	Fiber Line to well field	\$ 35,000					\$ 35,000
I&F	Water main Replacements		\$ 100,000	\$ 125,000	\$ 150,000	\$ 150,000	\$ 525,000
I&F	PFAS Remediation		\$ 1,500,000	\$ 1,500,000			\$ 3,000,000
V&E	Box Truck Replacement			\$ 55,000			\$ 55,000
V&E	Pickup Truck		\$ 40,000				\$ 40,000
V&E	Utility Vehicle with plow (65% of total)	\$ 26,000					\$ 26,000
V&E	One ton dump w/ snow removal equipment (65% of total)		\$ 58,500				\$ 58,500
TOTAL WATER FUND		\$ 96,000	\$ 1,868,500	\$ 1,715,000	\$ 185,000	\$ 150,000	\$ 4,014,500

Resolution 2023-R-29 **Exhibit A**
2024-2028 Capital Improvement Plan

Project Description		2024	2025	2026	2027	2028	TOTALS
201 LOCAL FISCAL RECOVERY FUND - ARPA							
I&F	Walnut Street Drainage Project	\$ 94,000					\$ 94,000
I&F	Main & Franklin Streets Improvements	\$ 342,000					\$ 342,000
TOTAL LOCAL FISCAL RECOVERY - ARPA FUND		\$ 436,000	\$ -	\$ -	\$ -	\$ -	\$ 436,000
210 STREET FUND							
V&E	Street Sweeper (50% of total)		\$ 100,000				\$ 100,000
V&E	One ton dump w/ snow removal equipment (35% of total)		\$ 31,500				\$ 31,500
TOTAL STREET FUND		\$ -	\$ 131,500	\$ -	\$ -	\$ -	\$ 131,500
220 STATE HIGHWAY FUND							
I&F	Portion of paving	\$ 25,000					\$ 25,000
I&F	Main & Franklin Streets Improvements	\$ -					\$ -
TOTAL STATE HIGHWAY FUND		\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
280 MOTOR VEHICLE LICENSE FUND							
I&F	Portion of paving	\$ 75,000	\$ 100,000	\$ 100,000	\$ 125,000		\$ 400,000
I&F	Main & Franklin Streets Improvements	\$ 150,000					\$ 150,000
TOTAL MOTOR VEHICLE LICENSE FUND		\$ 225,000	\$ 100,000	\$ 100,000	\$ 125,000		\$ 550,000
300 CAPITAL IMPROVEMENT FUND							
I&F	Main & Franklin Streets Improvement	\$ 440,000					\$ 440,000
TOTAL CAPITAL IMPROVEMENT FUND		\$ 440,000	\$ -	\$ -	\$ -	\$ -	\$ 440,000
TOTAL ALL FUNDS		\$ 3,227,800	\$ 2,612,000	\$ 2,449,500	\$ 663,000	\$ 552,500	\$ 9,504,800