

WORK ESTIMATE FORM

Cost plus Net Fee

Date 12/31/2025

Consultant's Name Garver, LLC (Project # 19C07000.2)

Project No. ~~087 N-0685-01~~ **87 N-0678-01**
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Mailing Address 1995 Midfield Dr
Wichita, KS 67206

County/City Sedgwick/Bel Aire

Dates 300 Working Days

Work Estimate No. Supplemental #3

CMS Contract No. 017221014

Project Location Woodlawn Avenue from 37th to 45th

Name of Project Manager Patrick Herman

Phone Number 316-207-5239

Name of Project Coordinator Richard Milner

Phone Number 316-737-0914

Name of Chief Inspector Eric Strecker

Phone Number 316-305-5379

Name of Secondary Inspector Kyler Ammann

Phone Number 785-466-6851

1. Pre-contruction preparation	Eng(s) &/or Mang.	<u>20 @</u>	<u>\$64.60 =</u>	\$1,292.00
	Techn(s)	<u>40 @</u>	<u>\$34.65 =</u>	\$1,386.00
	Coordinator(s)	<u>40 @</u>	<u>\$47.53 =</u>	\$1,901.20
	Clerical	<u>5 @</u>	<u>\$25.00 =</u>	\$125.00
	Subtotal			<u>\$4,704.20</u>

2. Field Inspection daily contract documents	Eng(s) &/or Mang.	<u>680 @</u>	<u>\$64.60 =</u>	\$43,928.00
	Insp (Lead)	<u>4080 @</u>	<u>\$34.65 =</u>	\$141,372.00
	Insp (2nd)	<u>3600</u>	<u>\$31.43</u>	\$113,148.00
	Coordinator(s)	<u>680 @</u>	<u>\$47.53 =</u>	\$32,320.40
	Clerical	<u>136 @</u>	<u>\$25.00 =</u>	\$3,400.00
Subtotal				<u>\$334,168.40</u>

3. On-site Testing	Eng(s) &/or Mang.	<u>30 @</u>	<u>\$64.60 =</u>	\$1,938.00
	Techn(s)	<u>600 @</u>	<u>\$34.65 =</u>	\$20,790.00
	Coordinator(s)	<u>90 @</u>	<u>\$47.53 =</u>	\$4,277.70
	Clerical	<u>30 @</u>	<u>\$25.00 =</u>	\$750.00
Subtotal				<u>\$27,755.70</u>

4. Surveying	Eng(s) &/or Mang.	<u>0 @</u>	<u>\$0.00 =</u>	\$0.00
	Techn(s)	<u>0 @</u>	<u>\$0.00 =</u>	\$0.00
	Coordinator(s)	<u>0 @</u>	<u>\$0.00 =</u>	\$0.00
	Clerical	<u>0 @</u>	<u>\$0.00 =</u>	\$0.00
Subtotal				<u>\$0.00</u>

5. Final Paper Preparation	Eng(s) &/or Mang.	<u>16 @</u>	<u>\$64.60 =</u>	\$1,033.60
	Techn(s)	<u>640 @</u>	<u>\$34.65 =</u>	\$22,176.00
	Coordinator(s)	<u>320 @</u>	<u>\$47.53 =</u>	\$15,209.60
	Clerical	<u>5 @</u>	<u>\$25.00 =</u>	\$125.00
Subtotal				<u>\$38,544.20</u>

Total Direct Payroll Costs \$405,172.50

Summary Total Direct Payroll Costs

	Hours	Rate	Extension
Eng(s) &/or Mang.	<u>746</u> @	<u>\$64.60</u> =	\$48,191.60
Insp (lead)	<u>5360</u> @	<u>\$34.65</u> =	\$185,724.00
Insp (2nd)	<u>3600</u>	<u>\$31.43</u>	\$113,148.00
Coordinator(s)	<u>1130</u> @	<u>\$47.53</u> =	\$53,708.90
Clerical	<u>176</u> @	<u>\$25.00</u> =	\$4,400.00
Total Direct Payroll Costs			\$405,172.50
B. Salary Related Overhead	<u>190.11</u> %		\$770,273.44
C. Total Payroll plus Overhead			\$1,175,445.94
D. Net Fee			\$176,316.89
E. Direct Expenses (Travel, Postage, Misc.)			
Per Diem & Subsistence	<u> </u> @	<u> </u> =	\$0.00
Mileage	miles	\$0.70/mile	
Auto	<u> </u> @	<u> </u>	\$0.00
Pickup	<u>67500</u> @	<u>\$0.700</u>	\$47,250.00
Postage	<u> </u> @	<u> </u>	\$0.00
Testing Laboratory or Consulting Firm to Assist (Name of Lab or Firm) (Details Needed)	<u> </u> @	<u> </u>	\$0.00
Equipment Rental (Details \$500 +)	<u> </u> @	<u> </u>	\$0.00
Total Other Direct Expenses			<u>\$47,250.00</u>
TOTAL COST PLUS NET FEE ESTIMATE			<u>\$1,399,012.83</u>

Consultant Representative  Date 1/5/2025

LPA Authorized Representative _____ Date _____

Approving KDOT Representative _____ Date _____