

APPENDIX B

City of Bel Aire

45th Street North Oliver to Woodlawn - Option A

Scope of Services without Roundabout and other optional services

FEE SUMMARY

<u>Service/Phase</u>	<u>Estimated Fees</u>
Traffic Study	\$25,852
Concept	\$30,992
Public Involvement	\$16,600
Preliminary Design (Field & Office Check)	\$389,150
Hydrology Design	\$34,798
Final Plan Preparation	\$71,830
Bidding Support Services (PS&E Coordination included)	\$19,721
Surveys	
Topographic Survey	\$30,000
Follow Up Survey	\$7,500
Set Acquisition Corners	\$7,500
Sub-Total Basic Services (Lump Sum Services)	\$633,943
<u>Other Garver Services (Hourly)</u>	
Prepare ROW Docs.	\$10,500
Prepare Temp Constr Esmt.	\$10,500
Construction Support Services	\$18,154
Garver Fee Including Hourly NTE Services	\$673,097
<u>Services Provided by Others</u>	
Traffic Counting (City Provided)	\$0
Geotechnical (Terracon)	\$15,000
Hydroexcavaton (Kinetic Industries)	\$15,000
Total Project Design Budget	\$703,097

NOTE: NO NEPA STUDY IS ASSUMED ON THIS PROJECT