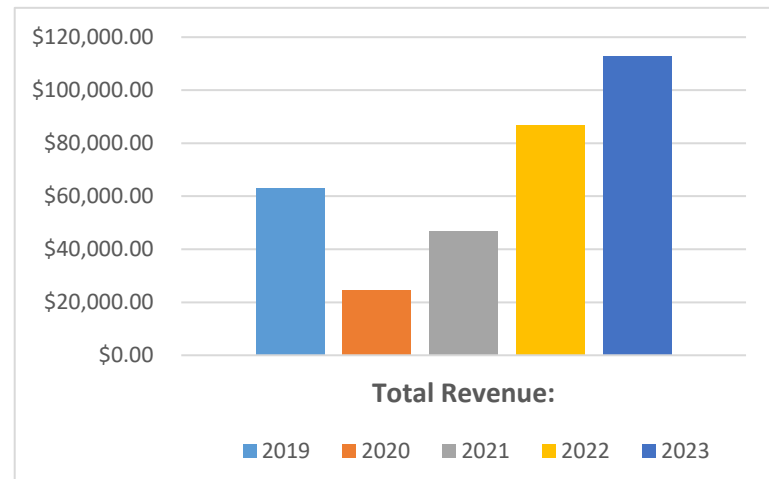
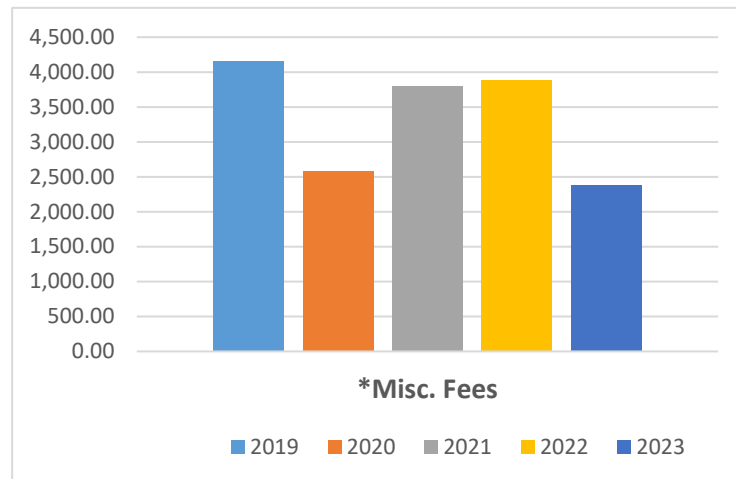
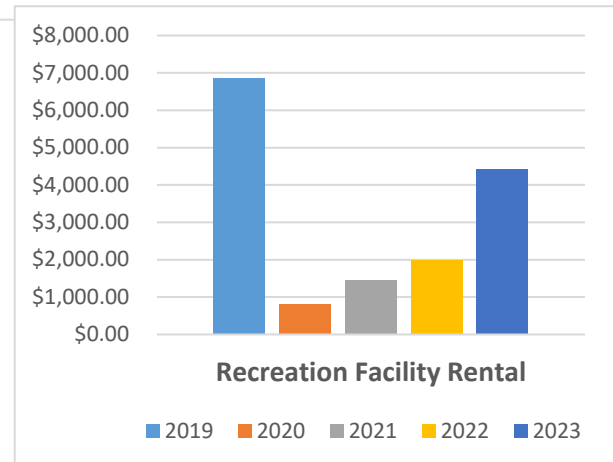
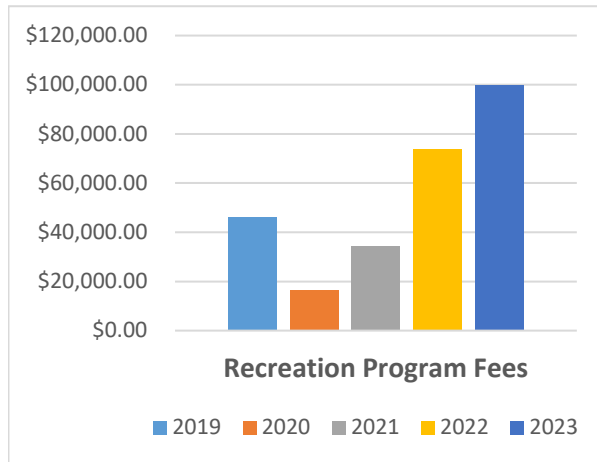


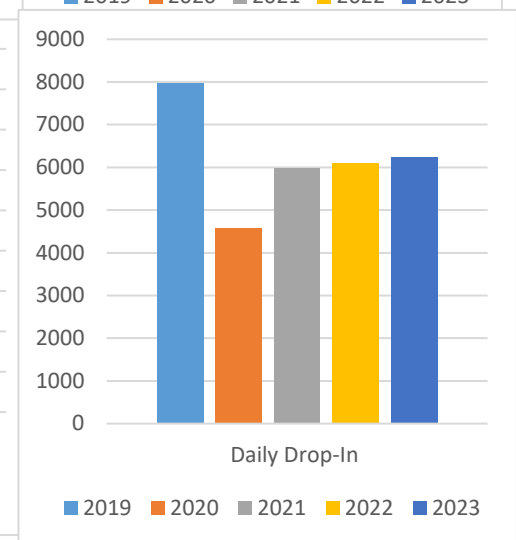
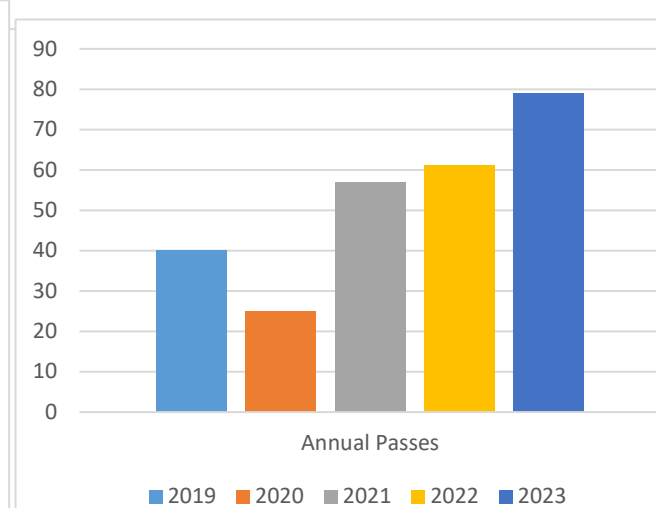
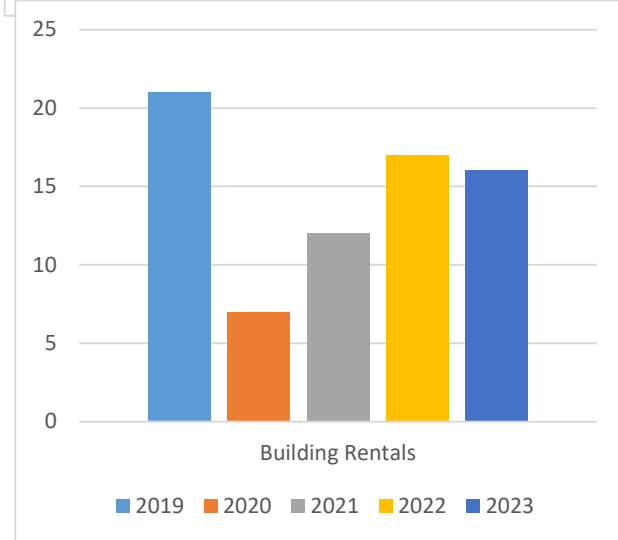
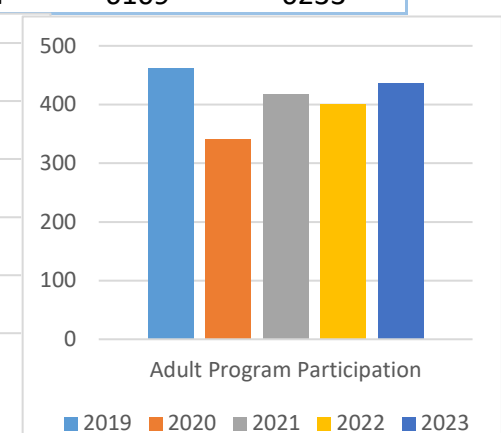
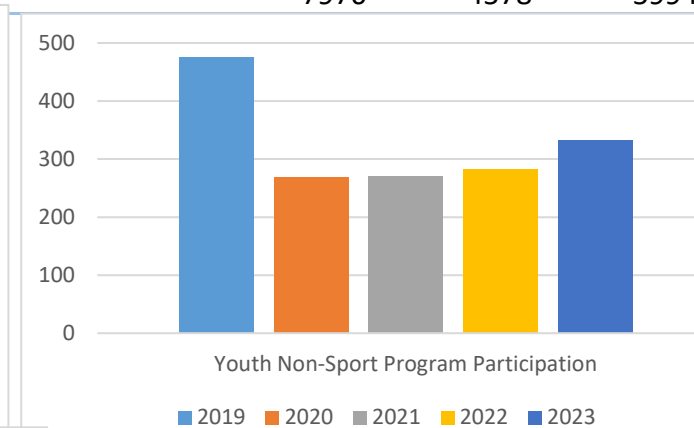
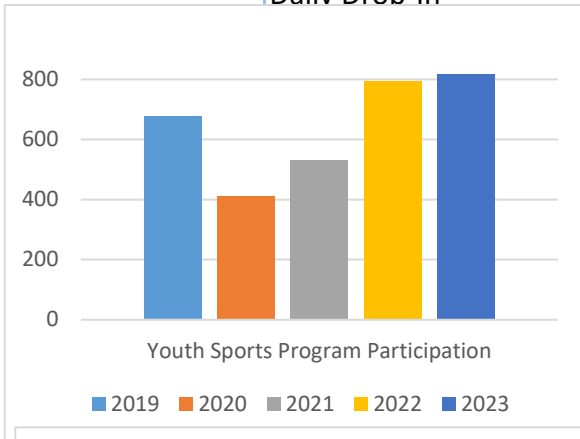
Bel Aire Recreation

Recreation Revenue	2019	2020	2021	2022	2023
Recreation Program Fees	\$45,933.00	\$16,381.60	\$34,568.00	\$73,831.75	\$99,774.00
Recreation Pass Fees	\$6,168.00	\$4,675.00	\$ 6,892.00	\$7,070.00	\$6,123.00
Recreation Facility Rental	\$6,863.00	\$824.00	\$ 1,466.00	\$2,002.00	\$4,412.00
*Misc. Fees	4,159.51	\$2,584.80	3,803.00	3,883.00	\$2,391.00
Total Revenue:	\$63,123.51	\$24,465.40	\$46,729.00	\$86,786.00	\$112,700.00

*Concessions, Donations, Events



<u>Recreation Participation</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Youth Sports Program Participation	676	413	532	795	816
Youth Non-Sport Program Participation	475	269	270	282	332
Adult Program Participation	461	341	418	401	437
Building Rentals	21	7	12	17	16
Annual Passes	40	25	57	61	79
Daily Drop-In	7976	4578	5994	6109	6233



Youth Sports Programs		Drop-In Daily Usage	
Basketball		Walking/Jogging	
Baseball*		Basketball	
Blastball*		Weight Lifting	
Happy Feet Soccer		Fitness Equipment	
TGA Golf		Pickleball	
Camps/Clinics*		Senior Activities	
Flag Football*			
Short Sports*			
Soccer			
Softball*			
Volleyball*			
Youth Non-Sports Programs		Activities Not Tracked	
Bel of the Ball*		Special Events	
Cheer*		Spectators	
Tippi Toes Dance*		Outdoor Drop - In Usage	
Fishing Clinic		Ball Fields, Walking Trail, Playground	
Holiday Hoops*		Model Train Show	
Tumbling*		Cross Country Meet	
Taekwondo			
Day Camp*			
Spring & Holiday Break Camp			
Girls On The Run*			
Adult Programs			
Active Aging			
Chair Exercise*			
Parent/Child Programs - Short Sports, Bel of the Ball, Holiday Hoops*			

Senior Aerobics*

Taekwondo

Yoga

Youth Sports Coaches

Disic Golf Clinic

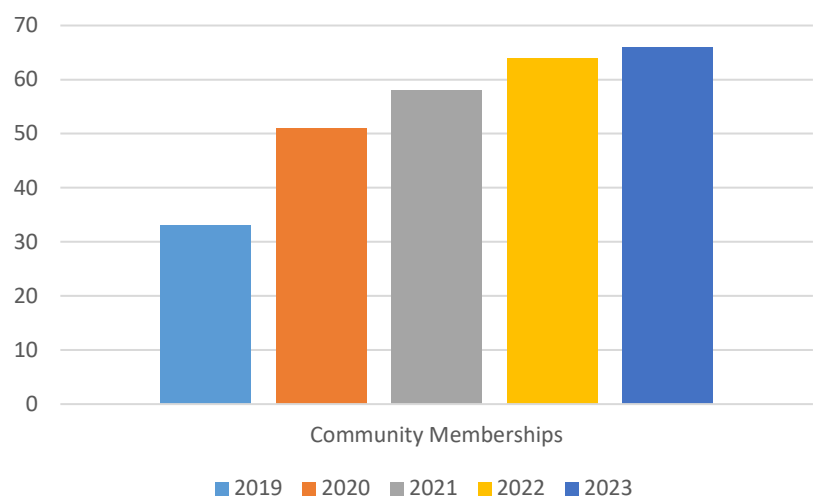
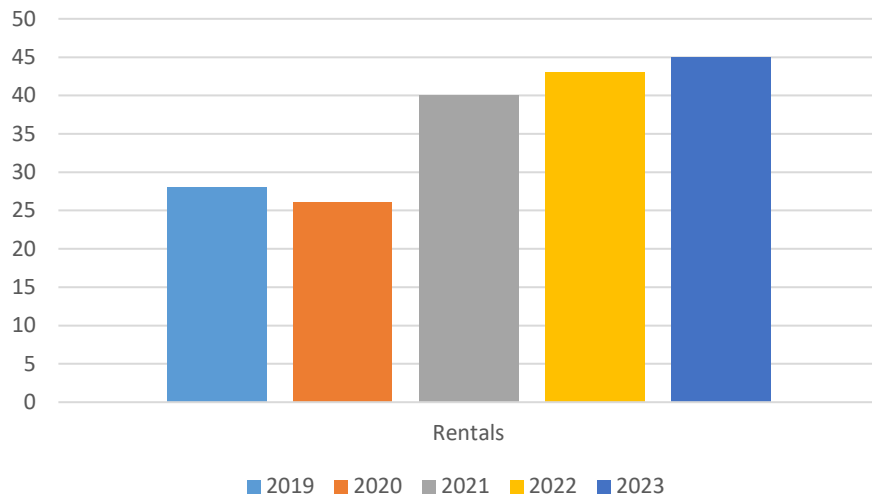
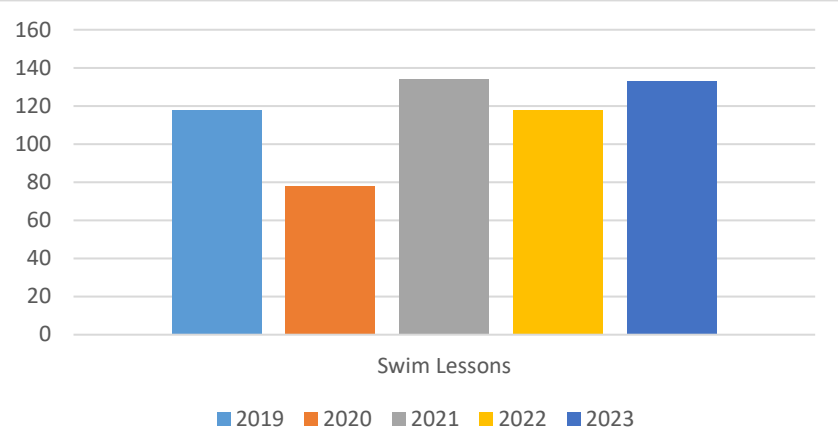
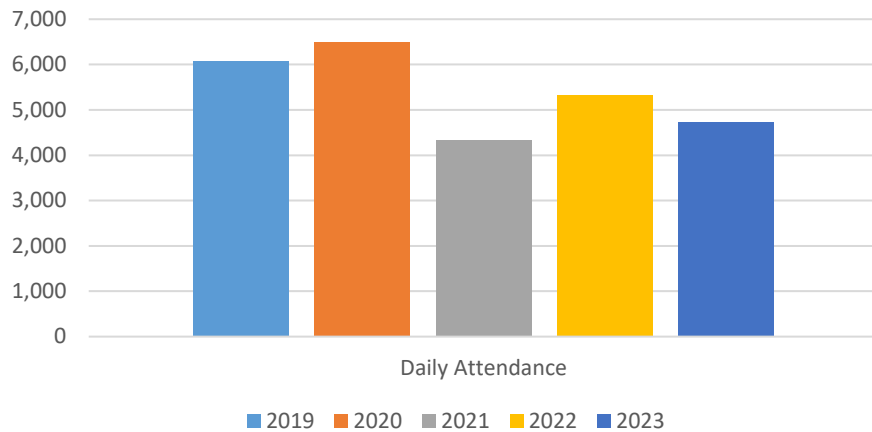
*** Cancelled**

Rec Center closed 3/18 - 6/1, 2020

~Cancelled or reformatted in 2021

Central Park Swimming Pool

Pool Participation	2019	2020	2021	2022	2023
Daily Attendance	6,076	6,488	4,346	5,326	4,728
Swim Lessons	118	78	134	118	133
Rentals	28	26	40	43	45
Community Memberships	33	51	58	64	66



Pool Revenue:	2019	2020	2021	2022	2023
HOA Contributions	20,130	4,420	0	0	0
Day Fees	8,882.50	11,997.00	8,899.00	12,214.00	11,465.00
Community Memberships	5,035	8,306	10,623	9,786	12,290
Swim Lessons	6,510	3,260	7,680	6,370	6,621
Rentals	3,134	2,440	4,970	3,655	6,120
Concessions	1,039	0	857	1,106	1,033
Revenue:	\$44,730.50	\$30,423	\$33,029	\$33,131.30	\$37,534.00

