

MANAGERS REPORT



DATE: May 5, 2022
TO: Mayor Benage and City Council
FROM: Ty Lasher, City Manager
RE: May 10, 2022 Workshop

Comprehensive Street Evaluation with GIS Database (Item Ia):

At your October 19, 2021 regular meeting, Council approved an agreement with PEC Engineers to complete a Comprehensive Street Evaluation for all Bel Aire roads. This comprehensive evaluation was to review and rate every street in Bel Aire as well as draft a Capital Improvement Plan (CIP). The CIP helps the city prioritize street improvements over the next five to ten years. PEC has completed the evaluation and created a five-year CIP for improvements. They will be at the workshop to present the ratings, CIP and answer questions.

53rd Street Reconstruction (Item Ib):

Due to the failing condition of 53rd Street, Council requested Garver determine how to replace 53rd from Oliver to Woodlawn as well as create a cost estimate at your September 21, 2021 meeting. Garver Engineers will be at the meeting to present their findings.

2022 Capital Improvement Funding (Item Ic):

Ted and I presented our recommendations for 2022 capital improvement projects at the March workshop. Included in your packet is the memo with our suggestions and how spending those dollars affects the budgeted fund balances. Having the street evaluation complete with recommended 2022 improvements, understanding the cost to reconstruct 53rd street, that WAMPO did not commit to funding 45th in 2025, and the other street projects on the horizon, staff would appreciate some guidance on how you would like to spend street funds as well as when and to what extent needed for funding.