

City of Bel Aire Budget Calendar – FY2027 Budget

January 2026

- Create budget calendar for the FY2027 Budget and distribute it to the City Manager and Department Directors.

February 2026

- Schedule meeting with Department directors to review budget entry and budget development. Schedule individual meetings if necessary.
- February 10th – Review and discuss CIP priorities with City Council.
City Council Workshop 7:00 PM Bel Aire City Hall

March 2026

- March 1st through March 30th – Department Directors will begin entering FY2027 budget requests into the budgeting software.

April 2026

- Department Director FY2027 budget requests must be entered into the budgeting software by April 14th.
- April 14th – Discuss FY2027 Legislative updates regarding the annual budget. (If needed)
City Council Workshop 7:00 PM Bel Aire City Hall
- April 15th – April 30th Schedule department budget meetings with Finance to review requests.

May 2026

- May 1st through May 11th – Review department requests with City Manager.
- May 12th – Review FY2027 department requests with City Council.
City Council Workshop 7:00 PM Bel Aire City Hall

June 2026

- June 9th – Present first draft of FY2027 Budget to City Council.
City Council Workshop 7:00 PM Bel Aire City Hall
- June 15th – June 30th – Review first draft of FY2027 Budget with valuation estimates inserted. Meet with department directors to align department budgets with City Council comments/recommendations.

July 2026

- July 7th – Present City of Bel Aire valuation data from Sedgwick County – Present 2nd draft of FY2027 Budget. Discuss the maximum amount of property tax dollars to be levied. Consider a resolution determining the City's intent to exceed or not to exceed the revenue neutral rate.
Regular City Council Meeting 7:00 PM Bel Aire City Hall
- July 9th – Publish resolution to exceed or not to exceed the revenue neutral rate (if exceeding the revenue neutral rate.)
- July 15th – Send Revenue Neutral Rate Notice of Intent to Sedgwick County.

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August 2026

- August 11th – Present final draft of the FY2027 Budget.
City Council Workshop 7:00 PM Bel Aire City Hall
- August 13th – Publish Revenue Neutral Rate and FY2027 Budget Hearing notices in the Ark Valley News and City Website (If publication is missed, must publish on Aug 20th).

September 2026

- September 1st – Hold Revenue Neutral Rate Hearing, adopt the Resolution to Exceed the Revenue Neutral Rate for the City of Bel Aire 2027 Budget with a roll call vote, Hold the FY2026 Budget Hearing, and adopt the FY2026 Budget.
Regular City Council Meeting 7:00 PM Bel Aire City Hall
- September 3rd – Publish the Resolution to Exceed the Revenue Neutral Rate for the City of Bel Aire 2027 Budget on the City's website.
- September 17th – Submit Revenue Neutral Rate Resolution and all FY2027 Budget documents to Sedgwick County Clerk's Office to be certified by October 1st.