City of Bel Aire Budget Calendar – FY2026

March 2025

Prepare the FY2026 Budget Calendar. Train Department Directors on the new budgeting software within ERP system and begin entering in department requests.

April 2025

- April 8th Discuss FY2026 budget priorities/initiatives with City Council. City Council Workshop 7:00 PM Bel Aire City Hall
- > April 15th April 30th Schedule Department Head budget meetings to review requests

May 2025

May 13th – Finalize FY2026 Budget Priorities with City Council City Council Workshop 7:00 PM Bel Aire City Hall

June 2025

- June 10th Present First draft of FY2026 Budget. City Council Workshop 7:00 PM Bel Aire City Hall
- June 16th June 30th Review first draft of FY2026 Budget with valuation estimates inserted. Meet with Department Directors to align department budgets with City Council priorities.

July 2025

July 8th – Present City of Bel Aire valuation data from Sedgwick County – Present 2nd draft of FY2026 Budget. City Council Workshop 7:00 PM Bel Aire City Hall

August 2025

August 21st – Publish Revenue Neutral Rate Hearing Notice and FY2026 Budget Hearing Notice in the Ark Valley News (can publish on September 4th if hearings need to be held on September 16th)

September 2025

- September 2nd Hold Revenue Neutral Rate Hearing, Hold the FY2026 Budget Hearing, Adopt the FY2026 Budget. *City Council Workshop 7:00 PM Bel Aire City Hall*
- September 16th Hold Revenue Neutral Rate Hearing, Hold the FY2026 Budget Hearing, Adopt the FY2026 Budget if published on September 4th City Council Meeting 7:00 PM Bel Aire City Hall
- September 17th Submit all FY2026 Budget documents to Sedgwick County Clerk's Office

October 2025

October 1st – All FY2026 Budgets documents are certified by Sedgwick County.