



STAFF REPORT

DATE: May 10, 2023

TO: Ty Lasher – City Manager
Bel Aire City Governing body

FROM: Brian Hayes – Recreation Director

RE: Pool Fees

SUMMARY:

Per governing body request at the May 9th workshop, staff proposes several adjusted pool fees for 2023.

DISCUSSION:

2023 Pool day fees and rental increases were included in the below schedule of fees approved by the governing body late last year. Membership fees and swimming lessons remained at 2022 levels.

7.6	Swimming Pool	Current		Proposed Change	
		Resident	Non-Resident	Resident	Non-Resident
7.6.1	Daily Fee	\$4.00	\$4.00	\$5.00	\$5.00
7.6.2	Individual Membership	\$115.00/yr	\$172.00/yr		
7.6.3	Family Membership	\$170.00 yr	\$255.00/yr		
7.6.4	Rec/Pool Combo	\$220.00			
7.6.5	Group Swimming Lessons	\$ 40.00/session	\$ 60.00/session		
7.6.6	Private Swimming Lessons	\$ 20.00/hr	\$ 30.00/hr		
7.6.7	Pool Rental-up to 25 patrons	\$ 45.00/hr		\$60	\$60
7.6.8	Pool Rental-25 to 50 patrons	\$ 65.00/hr		\$80	\$80

To help offset anticipated increased operating and staff costs, Rec staff feels it is also imperative to accordingly adjust the pool membership fees. Swimming lesson fees were left alone due to already being comparable to other area pools.

RECOMMENDATION:

Rec Staff recommends increasing the following pool fees from what was approved in the 2023 fee schedule.

		Resident	Non-Resident
7.6.2	Individual Membership	\$135	\$205
7.6.3	Family Membership	\$200	\$300
7.6.4	Rec/Pool Combo	\$260	\$345