Workshop Notes:

The fees below have not been increased since 2018.

Between 2018 and 2023, the average inflation rate was 3.92%, resulting in a cumulative inflation of 21%.

Staff compared Bel Aire's fees to Valley Center, Andover, Maize, and the Wichita YMCA; evaluated the number of classes, games, and practices, plus considered program expenses including uniforms and awards. Research showed that Bel Aire Recreation fees should be increased to be in line with neighboring recreation centers fees and cover the program's increased costs.

est. 60% or more of participants are Bel Aire residents. (program depended)

line 2 7.1.2 In line 3 7.1.3 Se line 4 7.1.4 Re line 5 7.1.5 Da line 6 7.2.1 In line 7 7.2.2 Sh line 8 7.2.3 He line 9 7.2.4 Bl line 10 7.2.5 T line 11 7.2.6 M line 12 7.2.7 Yo line 13 7.2.8 Flaming 14 7.2.9 Vo line 15 7.2.10 Ba line 16 7.2.11 Lit line 17 7.2.13 La line 18 7.3.1 Yo		2023		2024 (W	2024 (Workshop)		2024 (Workshop)			2024 (Proposed)		
line 2 7.1.2 In line 3 7.1.3 Se line 4 7.1.4 Re line 5 7.1.5 Da line 6 7.2.1 In line 7 7.2.2 Sh line 8 7.2.3 He line 9 7.2.4 Bl line 10 7.2.5 T line 11 7.2.6 M line 12 7.2.7 Yo line 13 7.2.8 Fibline 14 7.2.9 Vo line 15 7.2.10 Ba line 16 7.2.11 Lit line 17 7.2.13 La line 18 7.3.1 Yo		Resident	Non-Resident	Resident	\$↑	%个	Non-Resident	\$↑	%个	Diff \$个	Non-Resident	Diff \$个
line 3 7.1.3 Seline 4 7.1.4 Reline 5 7.1.5 Date line 6 7.2.1 In line 7 7.2.2 Shline 8 7.2.3 Halline 9 7.2.4 Bline 10 7.2.5 Tline 11 7.2.6 Mline 12 7.2.7 Yoline 13 7.2.8 Flatine 14 7.2.9 Voline 15 7.2.10 Balline 16 7.2.11 Litiline 17 7.2.13 Lalline 18 7.3.1 Yoline 18 7.3	amily (per year)	\$85	\$150	\$90	\$5	6%	\$155	\$5	3%	\$0	\$155	\$0
line 4 7.1.4 Re line 5 7.1.5 Da line 6 7.2.1 In line 7 7.2.2 Sh line 8 7.2.3 He line 9 7.2.4 Bl line 10 7.2.5 T line 11 7.2.6 M line 12 7.2.7 Yo line 13 7.2.8 Flatine 14 7.2.9 Vo line 15 7.2.10 Ba line 16 7.2.11 Lit line 17 7.2.13 La line 18 7.3.1 Yo	ndividual (per year)	\$55	\$95	\$60	\$5	9%	\$100	\$5	5%	\$0	\$100	\$0
line 5 7.1.5 Day line 6 7.2.1 In line 7 7.2.2 Sh line 8 7.2.3 Ha line 9 7.2.4 Bl line 10 7.2.5 T line 11 7.2.6 M line 12 7.2.7 Ya line 13 7.2.8 Fla line 14 7.2.9 Va line 15 7.2.10 Ba line 16 7.2.11 Lit line 17 7.2.13 La line 18 7.3.1 Ya	enior Couple (per year)	\$55	\$95	\$60	\$5	9%	\$100	\$5	5%	\$0	\$100	\$0
line 6 7.2.1 In line 7 7.2.2 Sh line 8 7.2.3 Hd line 9 7.2.4 Bl line 10 7.2.5 T line 11 7.2.6 M line 12 7.2.7 Yd line 13 7.2.8 Fl line 14 7.2.9 Vd line 15 7.2.10 Ba line 16 7.2.11 Lit line 17 7.2.13 La line 18 7.3.1 Yd	Resident Senior (per year)	\$40	\$60	\$45	\$5	13%	\$65	\$5	8%	\$0	\$65	\$0
line 7 7.2.2 Sh line 8 7.2.3 Hd line 9 7.2.4 Bl line 10 7.2.5 T line 11 7.2.6 M line 12 7.2.7 Yd line 13 7.2.8 Fl line 14 7.2.9 Vd line 15 7.2.10 Ba line 16 7.2.11 Lit line 17 7.2.13 La line 18 7.3.1 Yd	Day Fee	\$3	\$3	\$3	\$0	0%	\$3	\$0	0%	\$0	\$3	\$0
line 8 7.2.3 Hd line 9 7.2.4 Bl line 10 7.2.5 T line 11 7.2.6 M line 12 7.2.7 Yd line 13 7.2.8 Fl line 14 7.2.9 Vd line 15 7.2.10 Ba line 16 7.2.11 Lit line 17 7.2.13 La line 18 7.3.1 Yd	ndoor/Outdoor Soccer	\$38	\$58	\$45	\$7	18%	\$68	\$10	17%	\$3	\$68	\$3
line 9 7.2.4 BI line 10 7.2.5 T line 11 7.2.6 M line 12 7.2.7 Yo line 13 7.2.8 FI line 14 7.2.9 Vo line 15 7.2.10 Ba line 16 7.2.11 Lit line 17 7.2.13 La line 18 7.3.1 Yo	hort Sports	\$15	\$25	\$20	\$5	33%	\$30	\$5	20%	\$0	\$30	\$0
line 10 7.2.5 T line 11 7.2.6 M line 12 7.2.7 Yo line 13 7.2.8 Fil line 14 7.2.9 Vo line 15 7.2.10 Ba line 16 7.2.11 Lit line 17 7.2.13 La line 18 7.3.1 Yo	leights Baseball/Softball	\$95	\$120	\$95	\$0	0%	\$120	\$0	0%	\$0	\$120	\$0
line 11 7.2.6 M line 12 7.2.7 YC line 13 7.2.8 Fli line 14 7.2.9 VC line 15 7.2.10 Ba line 16 7.2.11 Lit line 17 7.2.13 La line 18 7.3.1 YC	Blastball	\$25	\$40	\$30	\$5	20%	\$45	\$5	13%	\$0	\$45	\$0
line 12 7.2.7 Your line 13 7.2.8 Flat line 14 7.2.9 You line 15 7.2.10 Balline 16 7.2.11 Lift line 17 7.2.13 La line 18 7.3.1 Your line 18 7.3.1 You line 17 You line 18 7.3.1	Ball	\$38	\$58	\$45	\$7	18%	\$68	\$10	17%	\$3	\$68	\$3
line 13 7.2.8 Fl. line 14 7.2.9 Vo line 15 7.2.10 Ba line 16 7.2.11 Lit line 17 7.2.13 La line 18 7.3.1 Yo	Machine Pitch BB/SB	\$45	\$65	\$45	\$0	0%	\$68	\$3	5%	\$3	\$68	\$3
line 14 7.2.9 Vo line 15 7.2.10 Ba line 16 7.2.11 Lit line 17 7.2.13 La line 18 7.3.1 Yo	outh Pitch BB/SB	\$45	\$65	\$45	\$0	0%	\$68	\$3	5%	\$3	\$68	\$3
line 15 7.2.10 Ba line 16 7.2.11 Lit line 17 7.2.13 La line 18 7.3.1 Yo	lag Football	\$40	\$60	\$50	\$10	25%	\$75	\$15	25%	\$5	\$75	\$5
line 16 7.2.11 Lit line 17 7.2.13 La line 18 7.3.1 Yo	/olleyball	\$35	\$55	\$50	\$15	43%	\$75	\$20	36%	\$5	\$75	\$5
line 17 7.2.13 La line 18 7.3.1 Yo	Basketball	\$38	\$58	\$50	\$12	32%	\$75	\$17	29%	\$5	\$75	\$5
line 18 7.3.1 Yo	ittle Dribblers	\$25	\$40	\$30	\$5	20%	\$45	\$5	13%	\$0	\$45	\$0
	ate registration fee	\$15	\$15	\$15	\$0	0%	\$15	\$0	0%	\$0	\$15	\$0
line 19 7.3.3 Hi	outh Cheerleading	\$38	\$58	\$45	\$7	18%	\$68	\$10	17%	\$3	\$68	\$3
	Нір Нор	\$38	\$58	\$45	\$7	18%	\$68	\$10	17%	\$3	\$68	\$3
line 20 7.3.4 Tu	umbling	\$38	\$58	\$45	\$7	18%	\$68	\$10	17%	\$3	\$68	\$3
line 21 7.3.5 Da	Dazzling Dancers	\$38	\$58	\$45	\$7	18%	\$68	\$10	17%	\$3	\$68	\$3
line 22 7.3.6 Ta	aekwondo 1X/week (youth)	\$20	\$35	\$25	\$5	25%	\$35	\$0	0%	-\$5	\$40	\$0
line 23 7.3.7 Ta	aekwondo 2X/week (youth)	\$30	\$45	\$35	\$5	17%	\$45	\$0	0%	-\$5	\$53	\$3
line 24 7.3.8 Da	Day Camp (per week)	\$140	\$150	\$160	\$20	14%	\$180	\$30	20%	\$10	\$180	\$10
line 25 7.4.1 Gr	Group Exercise 1X/week	\$20	\$35	\$25	\$5	25%	\$38	\$3	9%	-\$2	\$40	\$0
line 26 7.4.2 Gr	Group Exercise 2X/week	\$30	\$45	\$35	\$5	17%	\$53	\$8	18%	\$3	\$53	\$3
line 27 7.4.3 Yo	'oga 1X/week (adult)	\$20	\$35	\$25	\$5	25%	\$38	\$3	9%	-\$2	\$40	\$0
line 28 7.4.4 Yo	oga 2X/week (adult)	\$30	\$45	\$35	\$5	17%	\$53	\$8	18%	\$3	\$53	\$3
line 29 7.4.5 Ta	aekwondo 1X/week	\$20	\$35	\$25	\$5	25%	\$38	\$3	9%	-\$2	\$40	\$0
line 30 7.4.6 Ta	aekwondo 2X/week	\$30	\$45	\$35	\$5	17%	\$53	\$8	18%	\$3	\$53	\$3
line 31 7.5.1 Gy	Gymnasium (per hr)	\$75	\$100	\$75	\$0	0%	\$100	\$0	0%	\$0	\$100	\$3
line 32 7.5.2 Ac	Activity Room (per hr)	\$50	\$75	\$50	\$0	0%	\$75	\$0	0%	\$0	\$75	\$3

Notes:

The fees below have not been increased since 2018.

Between 2018 and 2023, the average inflation rate was 3.92%, resulting in a cumulative inflation of 21%.

Staff increased rates by 5% to help cover program costs

Recreation

Section 7 2023 Resident Non-Resident \$85 \$150 line 1 7.1.1 Family (per year) 7.1.2 \$55 \$95 line 2 Individual (per year) \$55 \$95 line 3 7.1.3 Senior Couple (per year) line 4 7.1.4 Resident Senior (per year) \$40 \$60 \$3 \$3 line 5 7.1.5 Day Fee \$38 \$58 line 6 7.2.1 Indoor/Outdoor Soccer line 7 7.2.2 Short Sports \$15 \$25 line 8 7.2.3 Heights Baseball/Softball \$95 \$120 Blastball \$25 \$40 line 9 7.2.4 \$58 line 10 7.2.5 T Ball \$38 \$65 line 11 7.2.6 Machine Pitch BB/SB \$45 line 12 7.2.7 Youth Pitch BB/SB \$45 \$65 line 13 7.2.8 Flag Football \$40 \$60 line 14 7.2.9 Volleyball \$35 \$55 line 15 7.2.10 Basketball \$38 \$58 \$25 line 16 7.2.11 Little Dribblers \$40 \$15 \$15 line 17 7.2.13 Late registration fee \$38 \$58 line 18 7.3.1 Youth Cheerleading \$58 line 19 7.3.3 Нір Нор \$38 line 20 7.3.4 Tumbling \$38 \$58 \$58 line 21 7.3.5 Dazzling Dancers \$38 \$35 \$20 line 22 7.3.6 Taekwondo 1X/week line 23 7.3.7 Taekwondo 2X/week \$30 \$45 line 24 7.3.8 Day Camp (per week) \$140 \$150 line 25 7.4.1 Group Exercise 1X/week \$20 \$35 line 26 7.4.2 Group Exercise 2X/week \$30 \$45 \$35 line 27 7.4.3 Yoga 1X/week \$20 \$45 line 28 7.4.4 Yoga 2X/week \$30 Taekwondo 1X/week \$20 \$35 line 29 7.4.5 \$45 line 30 7.4.6 Taekwondo 2X/week \$30 line 31 7.5.1 Gymnasium (per hr) \$75 \$100 line 32 7.5.2 Activity Room (per hr) \$50 \$75

2024 (Option 2)	2024 (Option 2)

Resident	\$↑	%个	Non-Resident	\$↑	%个	Diff \$个
\$89	\$4	5%	\$158	\$8	5%	\$3
\$58	\$3	5%	\$100	\$5	5%	\$2
\$58	\$3	5%	\$100	\$5	5%	\$2
\$42	\$2	5%	\$63	\$3	5%	\$1
\$3	\$0	5%	\$3	\$0	5%	\$0
\$40	\$2	5%	\$61	\$3	5%	\$1
\$16	\$1	5%	\$26	\$1	5%	\$1
\$100	\$5	5%	\$126	\$6	5%	\$1
\$26	\$1	5%	\$42	\$2	5%	\$1
\$40	\$2	5%	\$61	\$3	5%	\$1
\$47	\$2	5%	\$68	\$3	5%	\$1
\$47	\$2	5%	\$68	\$3	5%	\$1 \$1
\$42	\$2	5%	\$63	\$3	5%	\$1
\$37	\$2	5%	\$58	\$3	5%	\$1
\$40	\$2	5%	\$61	\$3	5%	\$1
\$26	\$1	5%	\$42	\$2	5%	\$1
\$16	\$1	5%	\$16	\$1	5%	\$0
\$40	\$2	5%	\$61	\$3	5%	\$1
\$40	\$2	5%	\$61	\$3	5%	\$1
\$40	\$2	5%	\$61	\$3	5%	\$1
\$40	\$2	5%	\$61	\$3	5%	\$1
\$21	\$1	5%	\$37	\$2	5%	\$1
\$32	\$2	5%	\$47	\$2	5%	\$1
\$147	\$7	5%	\$158	\$8	5%	\$1
\$21	\$1	5%	\$37	\$2	5%	\$1
\$32	\$2	5%	\$47	\$2	5%	\$1
\$21	\$1	5%	\$37	\$2	5%	\$1
\$32	\$2	5%	\$47	\$2	5%	\$1
\$21	\$1	5%	\$37	\$2	5%	\$1
\$32	\$2	5%	\$47	\$2	5%	\$1
\$79	\$4	5%	\$105	\$5	5%	\$1
\$53	\$3	5%	\$79	\$4	5%	\$1