

Workshop Notes:

The fees below have not been increased since 2018.
Between 2018 and 2023, the average inflation rate was 3.92%, resulting in a cumulative inflation of 21%.
Staff compared Bel Aire's fees to Valley Center, Andover, Maize, and the Wichita YMCA; evaluated the number of classes, games, and practices, plus considered program expenses including uniforms and awards. Research showed that Bel Aire Recreation fees should be increased to be in line with neighboring recreation centers fees and cover the program's increased costs.
est. 60% or more of participants are Bel Aire residents. (program depended)

Recreation Section 7			2023		2024 (Workshop)			2024 (Workshop)				2024 (Proposed)	
			Resident	Non-Resident	Resident	\$ ↑	% ↑	Non-Resident	\$ ↑	% ↑	Diff \$ ↑	Non-Resident	Diff \$ ↑
line 1	7.1.1	Family (per year)	\$85	\$150	\$90	\$5	6%	\$155	\$5	3%	\$0	\$155	\$0
line 2	7.1.2	Individual (per year)	\$55	\$95	\$60	\$5	9%	\$100	\$5	5%	\$0	\$100	\$0
line 3	7.1.3	Senior Couple (per year)	\$55	\$95	\$60	\$5	9%	\$100	\$5	5%	\$0	\$100	\$0
line 4	7.1.4	Resident Senior (per year)	\$40	\$60	\$45	\$5	13%	\$65	\$5	8%	\$0	\$65	\$0
line 5	7.1.5	Day Fee	\$3	\$3	\$3	\$0	0%	\$3	\$0	0%	\$0	\$3	\$0
line 6	7.2.1	Indoor/Outdoor Soccer	\$38	\$58	\$45	\$7	18%	\$68	\$10	17%	\$3	\$68	\$3
line 7	7.2.2	Short Sports	\$15	\$25	\$20	\$5	33%	\$30	\$5	20%	\$0	\$30	\$0
line 8	7.2.3	Heights Baseball/Softball	\$95	\$120	\$95	\$0	0%	\$120	\$0	0%	\$0	\$120	\$0
line 9	7.2.4	Blastball	\$25	\$40	\$30	\$5	20%	\$45	\$5	13%	\$0	\$45	\$0
line 10	7.2.5	T Ball	\$38	\$58	\$45	\$7	18%	\$68	\$10	17%	\$3	\$68	\$3
line 11	7.2.6	Machine Pitch BB/SB	\$45	\$65	\$45	\$0	0%	\$68	\$3	5%	\$3	\$68	\$3
line 12	7.2.7	Youth Pitch BB/SB	\$45	\$65	\$45	\$0	0%	\$68	\$3	5%	\$3	\$68	\$3
line 13	7.2.8	Flag Football	\$40	\$60	\$50	\$10	25%	\$75	\$15	25%	\$5	\$75	\$5
line 14	7.2.9	Volleyball	\$35	\$55	\$50	\$15	43%	\$75	\$20	36%	\$5	\$75	\$5
line 15	7.2.10	Basketball	\$38	\$58	\$50	\$12	32%	\$75	\$17	29%	\$5	\$75	\$5
line 16	7.2.11	Little Dribblers	\$25	\$40	\$30	\$5	20%	\$45	\$5	13%	\$0	\$45	\$0
line 17	7.2.13	Late registration fee	\$15	\$15	\$15	\$0	0%	\$15	\$0	0%	\$0	\$15	\$0
line 18	7.3.1	Youth Cheerleading	\$38	\$58	\$45	\$7	18%	\$68	\$10	17%	\$3	\$68	\$3
line 19	7.3.3	Hip Hop	\$38	\$58	\$45	\$7	18%	\$68	\$10	17%	\$3	\$68	\$3
line 20	7.3.4	Tumbling	\$38	\$58	\$45	\$7	18%	\$68	\$10	17%	\$3	\$68	\$3
line 21	7.3.5	Dazzling Dancers	\$38	\$58	\$45	\$7	18%	\$68	\$10	17%	\$3	\$68	\$3
line 22	7.3.6	Taekwondo 1X/week (youth)	\$20	\$35	\$25	\$5	25%	\$35	\$0	0%	-\$5	\$40	\$0
line 23	7.3.7	Taekwondo 2X/week (youth)	\$30	\$45	\$35	\$5	17%	\$45	\$0	0%	-\$5	\$53	\$3
line 24	7.3.8	Day Camp (per week)	\$140	\$150	\$160	\$20	14%	\$180	\$30	20%	\$10	\$180	\$10
line 25	7.4.1	Group Exercise 1X/week	\$20	\$35	\$25	\$5	25%	\$38	\$3	9%	-\$2	\$40	\$0
line 26	7.4.2	Group Exercise 2X/week	\$30	\$45	\$35	\$5	17%	\$53	\$8	18%	\$3	\$53	\$3
line 27	7.4.3	Yoga 1X/week (adult)	\$20	\$35	\$25	\$5	25%	\$38	\$3	9%	-\$2	\$40	\$0
line 28	7.4.4	Yoga 2X/week (adult)	\$30	\$45	\$35	\$5	17%	\$53	\$8	18%	\$3	\$53	\$3
line 29	7.4.5	Taekwondo 1X/week	\$20	\$35	\$25	\$5	25%	\$38	\$3	9%	-\$2	\$40	\$0
line 30	7.4.6	Taekwondo 2X/week	\$30	\$45	\$35	\$5	17%	\$53	\$8	18%	\$3	\$53	\$3
line 31	7.5.1	Gymnasium (per hr)	\$75	\$100	\$75	\$0	0%	\$100	\$0	0%	\$0	\$100	\$3
line 32	7.5.2	Activity Room (per hr)	\$50	\$75	\$50	\$0	0%	\$75	\$0	0%	\$0	\$75	\$3

Notes:

The fees below have not been increased since 2018.

Between 2018 and 2023, the average inflation rate was 3.92%, resulting in a cumulative inflation of 21%.

Staff increased rates by 5% to help cover program costs

Recreation

Section 7

2023

			Resident	Non-Resident
line 1	7.1.1	Family (per year)	\$85	\$150
line 2	7.1.2	Individual (per year)	\$55	\$95
line 3	7.1.3	Senior Couple (per year)	\$55	\$95
line 4	7.1.4	Resident Senior (per year)	\$40	\$60
line 5	7.1.5	Day Fee	\$3	\$3
line 6	7.2.1	Indoor/Outdoor Soccer	\$38	\$58
line 7	7.2.2	Short Sports	\$15	\$25
line 8	7.2.3	Heights Baseball/Softball	\$95	\$120
line 9	7.2.4	Blastball	\$25	\$40
line 10	7.2.5	T Ball	\$38	\$58
line 11	7.2.6	Machine Pitch BB/SB	\$45	\$65
line 12	7.2.7	Youth Pitch BB/SB	\$45	\$65
line 13	7.2.8	Flag Football	\$40	\$60
line 14	7.2.9	Volleyball	\$35	\$55
line 15	7.2.10	Basketball	\$38	\$58
line 16	7.2.11	Little Dribblers	\$25	\$40
line 17	7.2.13	Late registration fee	\$15	\$15
line 18	7.3.1	Youth Cheerleading	\$38	\$58
line 19	7.3.3	Hip Hop	\$38	\$58
line 20	7.3.4	Tumbling	\$38	\$58
line 21	7.3.5	Dazzling Dancers	\$38	\$58
line 22	7.3.6	Taekwondo 1X/week	\$20	\$35
line 23	7.3.7	Taekwondo 2X/week	\$30	\$45
line 24	7.3.8	Day Camp (per week)	\$140	\$150
line 25	7.4.1	Group Exercise 1X/week	\$20	\$35
line 26	7.4.2	Group Exercise 2X/week	\$30	\$45
line 27	7.4.3	Yoga 1X/week	\$20	\$35
line 28	7.4.4	Yoga 2X/week	\$30	\$45
line 29	7.4.5	Taekwondo 1X/week	\$20	\$35
line 30	7.4.6	Taekwondo 2X/week	\$30	\$45
line 31	7.5.1	Gymnasium (per hr)	\$75	\$100
line 32	7.5.2	Activity Room (per hr)	\$50	\$75

2024 (Option 2)

2024 (Option 2)

Resident	\$↑	%↑	Non-Resident	\$↑	%↑	Diff \$↑
\$89	\$4	5%	\$158	\$8	5%	\$3
\$58	\$3	5%	\$100	\$5	5%	\$2
\$58	\$3	5%	\$100	\$5	5%	\$2
\$42	\$2	5%	\$63	\$3	5%	\$1
\$3	\$0	5%	\$3	\$0	5%	\$0
\$40	\$2	5%	\$61	\$3	5%	\$1
\$16	\$1	5%	\$26	\$1	5%	\$1
\$100	\$5	5%	\$126	\$6	5%	\$1
\$26	\$1	5%	\$42	\$2	5%	\$1
\$40	\$2	5%	\$61	\$3	5%	\$1
\$47	\$2	5%	\$68	\$3	5%	\$1
\$47	\$2	5%	\$68	\$3	5%	\$1
\$42	\$2	5%	\$63	\$3	5%	\$1
\$37	\$2	5%	\$58	\$3	5%	\$1
\$40	\$2	5%	\$61	\$3	5%	\$1
\$26	\$1	5%	\$42	\$2	5%	\$1
\$16	\$1	5%	\$16	\$1	5%	\$0
\$40	\$2	5%	\$61	\$3	5%	\$1
\$40	\$2	5%	\$61	\$3	5%	\$1
\$40	\$2	5%	\$61	\$3	5%	\$1
\$40	\$2	5%	\$61	\$3	5%	\$1
\$21	\$1	5%	\$37	\$2	5%	\$1
\$32	\$2	5%	\$47	\$2	5%	\$1
\$147	\$7	5%	\$158	\$8	5%	\$1
\$21	\$1	5%	\$37	\$2	5%	\$1
\$32	\$2	5%	\$47	\$2	5%	\$1
\$21	\$1	5%	\$37	\$2	5%	\$1
\$32	\$2	5%	\$47	\$2	5%	\$1
\$21	\$1	5%	\$37	\$2	5%	\$1
\$32	\$2	5%	\$47	\$2	5%	\$1
\$79	\$4	5%	\$105	\$5	5%	\$1
\$53	\$3	5%	\$79	\$4	5%	\$1