

STAFF REPORT

DATE: February 9, 2022

TO: Ty Lasher, City Manager
Bel Aire City Council

FROM: Brian Hayes, Recreation Director

RE: **January Activities**

Recreation

- 104 K-6th graders on 16 teams are continue practicing and playing games in this year's basketball program compared to 28 last year. The program runs through February 26th.
- An Application for Summer Day Camp licensing has been submitted to KDHE. KDHE is backlogged so hopefully they can process the application time to offer the program this summer. The Wichita YMCA recently backed out of a 25 year long collaboration with us so we are hoping to now offer this needed program ourselves.
- Pickleball was up with 218 compared to 200 last month.
- Taekwondo was steady with 9 students compared to 10 last month.
- Exercise classes were steady with 15 compared to the same last month.
- January daily use was steady with 491 compared to 480 last month. 86 paid day fees, 226 were pass holders, and 179 participated in various activities.
- Rec staff attended the annual Kansas Recreation and Park Association conference January 26-28.
- Current and upcoming programs include Indoor Soccer, WHJBSL, Happy Feet & Hoops, and Schools Out Camp.

Seniors

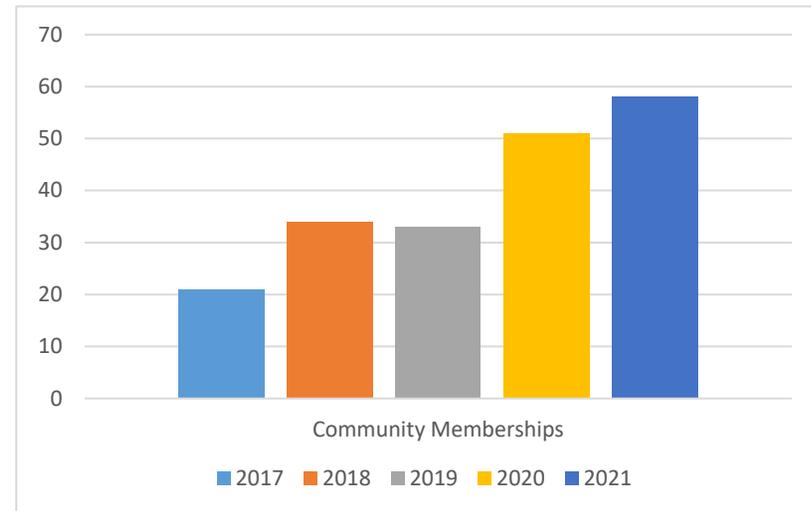
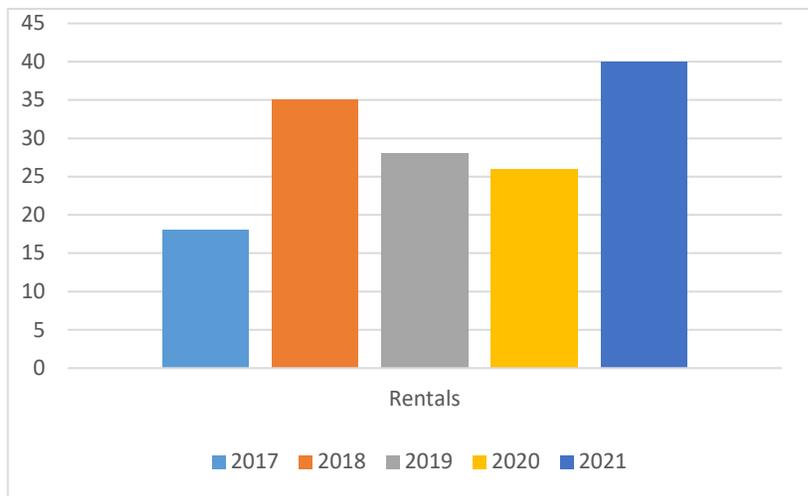
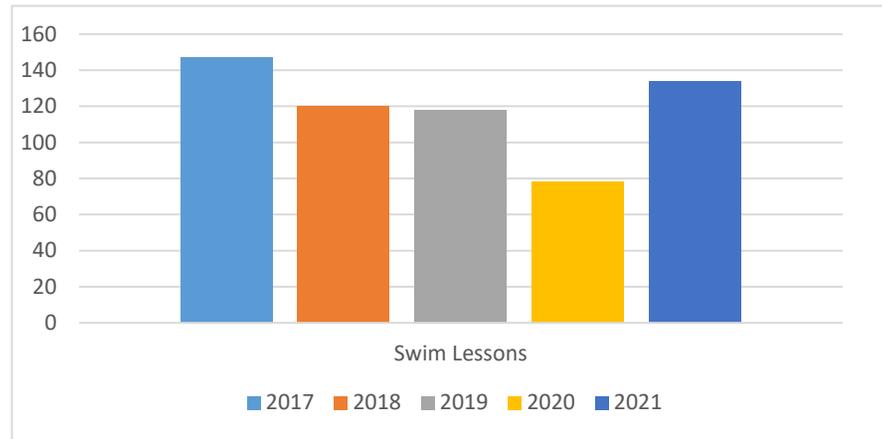
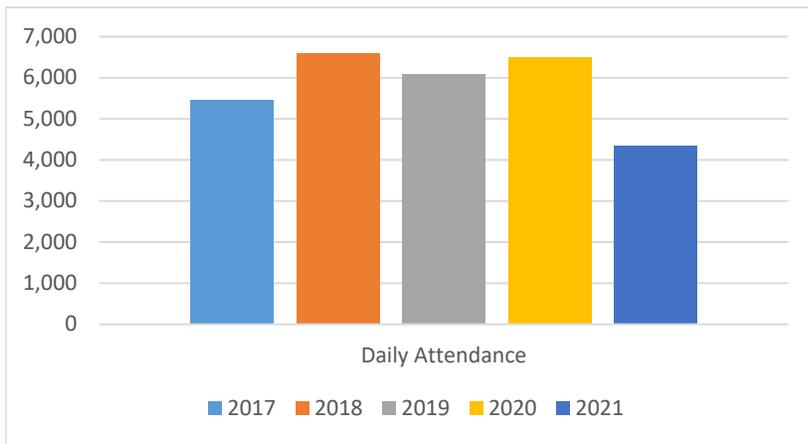
- 499 seniors participated in line & folk dance, sewing, walking, bridge, Tai Chi, exercise, book club, and several educational activities compared to 402 last month. Also a new 5 person planning committee met to discuss upcoming programming.
- A new session of Tai Chi started and will continue until 3/1. This evidence based program is being funded by Sedgwick County. Staff will be exploring whether we can continue offering this class without county funding in the future.
- Staff continues to engage Bel Aire Seniors by email, limited gatherings, and newsletters. Every week virtual tours of interesting venues, fun activities, and useful information are presented.
- The signed 2022 funding contract has been submitted to the county. The county is also installing new hardware and software to track programming and participation. Training is scheduled this month and we expect to start utilizing the technology in some form soon.
- Upcoming programs include the regular ongoing programs and several new educational and special events.

Swimming Pool

- We have met with the returning manager and have begun sorting out staff needs for this summer. A few positions are open so we will be listing that online soon.
- Attached is the 2021 Pool report which was inadvertently left out of last month's report.

Central Park Swimming Pool

Pool Participation	2017	2018	2019	2020	2021
Daily Attendance	5,457	6,595	6,076	6,488	4,346
Swim Lessons	147	120	118	78	134
Rentals	18	35	28	26	40
Community Memberships	21	34	33	51	58



Pool Revenue:	2017	2018	2019	2020	2021
HOA Contributions	23,265	25,410	20,130	4,420	0
Day Fees	6406	6635	8,882.50	11,997.00	8,899.00
Community Memberships	3547	5440	5,035	8,306	10,623
Swim Lessons	6504	5770	6,510	3,260	7,680
Rentals	1899	3742	3,134	2,440	4,970
Concessions	947	917	1,039	0	857
Revenue:	\$42,568	\$47,914	\$44,730.50	\$30,423.00	\$33,029.00

