



MANAGERS REPORT

DATE: October 12, 2023
TO: Mayor Benage and City Council
FROM: Ty Lasher, City Manager
RE: October 17, 2023 Agenda

Proclamation – Red Ribbon Week (Item V)

Since it began in 1985, the Red Ribbon has touched the lives of millions of people around the world. In response to the murder of DEA Agent Enrique Camarena, parents and youth in communities across the country began wearing Red Ribbons as a symbol of their commitment to raise awareness of the killing and destruction caused by drugs in America. In 1988, National Family Partnership (NFP) sponsored the first National Red Ribbon Celebration. Today, the Red Ribbon serves as a catalyst to mobilize communities to educate youth and encourage participation in drug prevention activities.

Consent Agenda (Item VII)

Minutes of the October 17th regular City Council meeting.

Accepting a Petition and approving the subsequent Resolution for a new Water Main on Webb Road. As development has expanded in this area, a new main is needed to service the area and create a “loop” that connects with the existing water system and ensures good flow. The Petition establishes the cost ceiling for the improvements and the Resolution authorizes the improvements. A benefit district will be created to spread the cost of the main.

Appropriations Ordinance (Item VIII)

This reporting period includes one payroll period. Sidewalk improvements accounted for \$39,200 and \$300,000 was for sewer main installation in Cedar Pass. Core and Main was paid \$76,807.99; \$21,070.58 for annual software subscription for the electronic read water meters, \$53,260.00 for 200 MXU's for new water services and replacements, and the balance for water line repair supplies. Utility Maintenance Contractors installed 21 new

water service lines, and hydrant repair for \$44,500. Lastly, \$156,500 was paid to City of Wichita for water.

Resolution Authorizing Offering of GO Bonds and Temp Notes (Item A)

This Resolution authorizes the sale of general obligation bonds that will retire temp notes for the below projects being special assessed. The bond will be for 20 years and special assessments collected from the benefiting lots will cover the annual bond payments. Below are the specific projects with dollar amounts being funding via the GO bond:

<u>Project Description</u>	<u>Res. No.</u>	<u>Authority (K.S.A.)</u>	<u>Cost</u>
<i>Bristol Hollows Phase 1</i>			
Drainage	R-20-01	K.S.A. 12-6a01 <i>et seq.</i>	\$685,034.35
Street	R-20-02	K.S.A. 12-6a01 <i>et seq.</i>	468,172.85
Sanitary Sewer	R-20-03	K.S.A. 12-6a01 <i>et seq.</i>	287,911.98
Water Distribution	R-20-04	K.S.A. 12-6a01 <i>et seq.</i>	133,528.49
<i>Central Park 3rd Addition Phase 2</i>			
Paving	R-20-05	K.S.A. 12-6a01 <i>et seq.</i>	358,326.65
Sanitary Sewer	R-20-06	K.S.A. 12-6a01 <i>et seq.</i>	184,536.06
Water Distribution	R-20-07	K.S.A. 12-6a01 <i>et seq.</i>	95,035.52
<i>Rock Spring Addition Phase 7</i>			
Paving	R-20-12	K.S.A. 12-6a01 <i>et seq.</i>	334,377.11
Sanitary Sewer	R-20-13	K.S.A. 12-6a01 <i>et seq.</i>	66,839.54
Water	R-20-14	K.S.A. 12-6a01 <i>et seq.</i>	66,788.07
<i>Woodlawn Avenue Improvements</i>	R-17-20 and R-20-16	Charter Ordinance No. 19	2,789,393.33

This resolution also retires the following temporary notes:

<u>Description</u>	<u>Series</u>	<u>Dated Date</u>	<u>Maturity</u>	<u>Amount</u>
General Obligation Temporary Notes	2020 A	June 15, 2020	December 1, 2023	\$1,985,000
General Obligation Temporary Renewal and Improvement Notes	2020 C	November 10, 2020	December 1, 2023	3,195,000

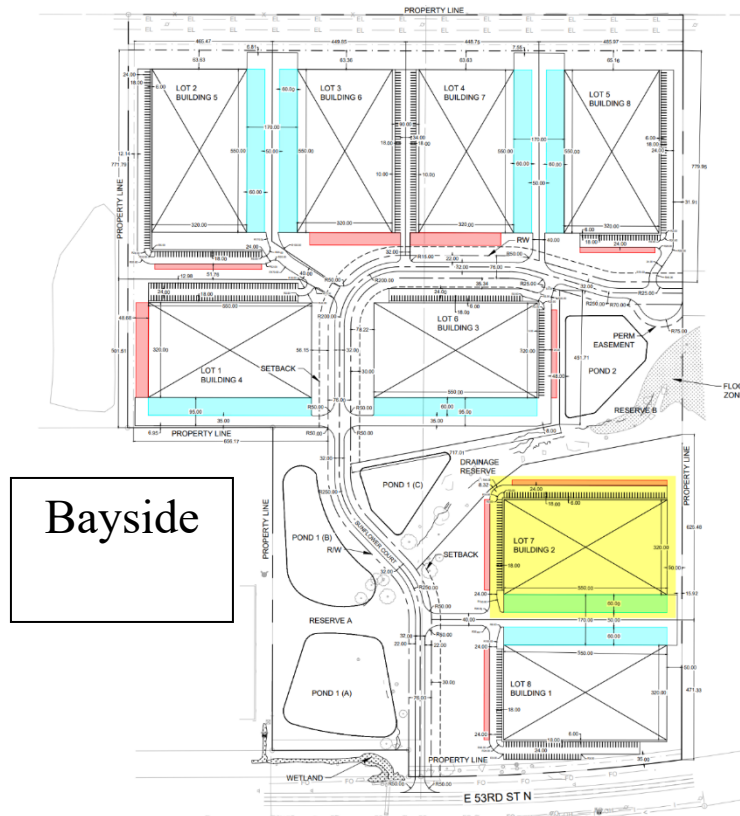
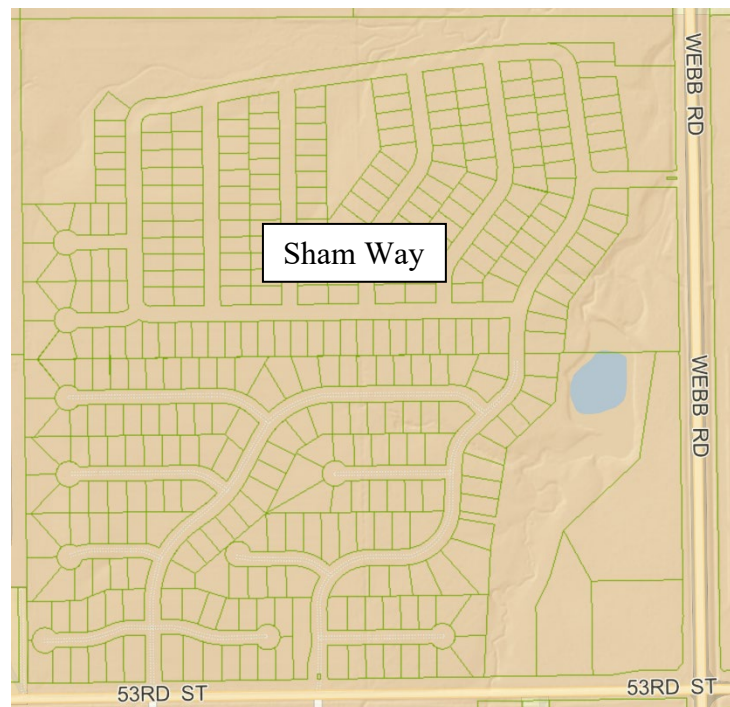
Lastly, this Resolution also authorizes the sale of temp note bonds to fund new improvements petitioned by property owners. The temp note is for a period of three years and after the improvements are completed with total

costs determined, a GO bond will be issued to pay off the temp note and permanently finance the improvements for 20 years. Below is the list of projects being funded by the temp note:

<u>Project Description</u>	<u>Res. No.</u>	<u>Authority (K.S.A.)</u>	<u>Estimated Cost*</u>
<i>Chapel Landing 5th Addition</i>			
Water	R-22-36	K.S.A. 12-6a01 <i>et seq.</i>	\$248,000
Sanitary Sewer	R-22-35	K.S.A. 12-6a01 <i>et seq.</i>	345,000
Street	R-22-20	K.S.A. 12-6a01 <i>et seq.</i>	783,000
Drainage	R-22-22	K.S.A. 12-6a01 <i>et seq.</i>	313,000
<i>Homestead – Water Improvements</i>	R-22-49	K.S.A. 12-6a01 <i>et seq.</i>	236,000
<i>Cozy Drive – Paving Improvements</i>	R-23-01	K.S.A. 12-6a01 <i>et seq.</i>	465,000
<i>Aurora Park – Paving Improvements</i>	R-23-02	K.S.A. 12-6a01 <i>et seq.</i>	677,000
<i>Arthur Heights</i>			
Water	R-23-10	K.S.A. 12-6a01 <i>et seq.</i>	143,000
Sanitary Sewer	R-23-09	K.S.A. 12-6a01 <i>et seq.</i>	73,000
Paving	R-23-08	K.S.A. 12-6a01 <i>et seq.</i>	263,000
<i>Sunflower Commerce Park 3rd Addition</i>			
Water	R-2023-14	K.S.A. 12-6a01 <i>et seq.</i>	350,000
Sanitary Sewer	R-2023-12	K.S.A. 12-6a01 <i>et seq.</i>	450,000
Paving	R-2023-11	K.S.A. 12-6a01 <i>et seq.</i>	1,050,000
Drainage	R-2023-13	K.S.A. 12-6a01 <i>et seq.</i>	1,750,000
<i>Webb Road – Water Improvements</i>	[]	K.S.A. 12-6a01 <i>et seq.</i>	625,000

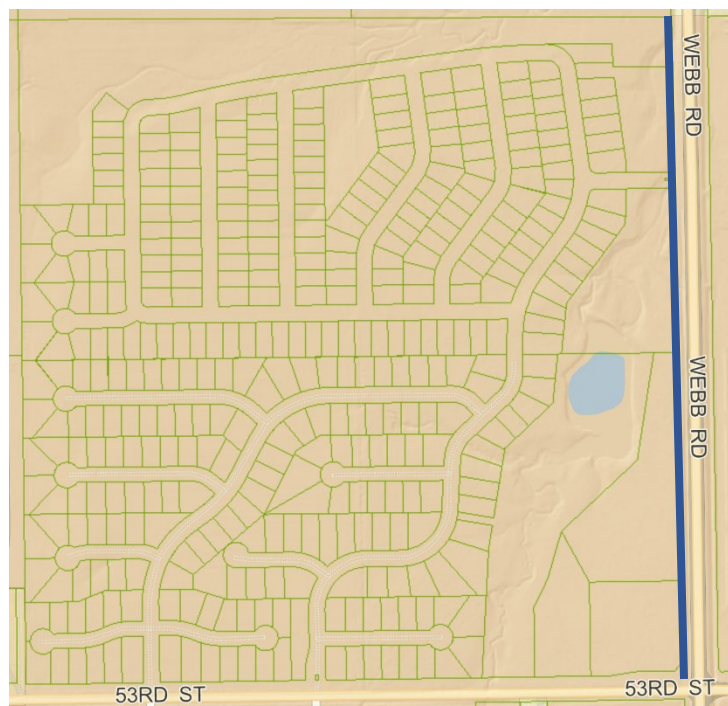
Reassessment Agreements – Sham Way and Bayside (Items B & C)

Developers often purchase a large tract of land and then subdivide it into lots. If that large tract of land has existing special assessments, Sedgwick County requires a reassessment or “respread” agreement to respread existing specials on the newly formed lots. In both situations, each Developer preferred for the existing specials to be evenly distributed among each newly developed lot. The agreements on the agenda accomplish that.



Professional Services Contract, Webb Road Water Main (Item D)

The Developer of Bel Aire Lakes has been working with CED on the design of the subdivision infrastructure. It has been our practice to work with the subdivision Engineer on the design of any necessary large scale main improvements that will be bid with the subdivision infrastructure to take advantage of the on-site contractor. CED will design the 16" water main connecting at 53rd and Webb and running north along the west side of 53rd and terminating at the north end of the Bel Aire Lakes development. The termination point will be made in such a way as to facilitate a future extension north. This location is consistent with the master plan that PEC is working on and would be necessary for any development of the property to the north. There is currently a water main partially through the Cedar Pass development, but the first phase of Cedar Pass stopped significantly short of Bel Aire Lakes, necessitating the 16" water main. Eventually, the internal water mains for Cedar Pass and Bel Aire Lakes will be connected to provide a looped system. The costs associated with the project will be financed through a bond and spread as special assessments against the benefiting lots. Staff recommends that the City Council accept the Agreements for Professional Services from Certified Engineering Design in the amount of \$65,700.00 for the water distribution system design and construction staking.



Quote for Sewer Pumps (Item E)

The Rock Road lift station has two pumps that collect sewage and send it to the 53rd street lift station. One of the pumps is original to the lift station while the second was replaced three years old with a Flygt grinder pump. The original Flowserve pump has failed and has been repaired multiple times over the course of its lifetime. The cost to repair the pump is substantially higher than replacing the pump and therefore staff is recommending to replace the Flowserve pump with a Flygt grinder pump.

**Executive Session**

Two executive sessions will be needed and are included on the agenda.