

# MANAGERS REPORT



**DATE:** July 29, 2022  
**TO:** Mayor Benage and City Council  
**FROM:** Ty Lasher, City Manager  
**RE:** August 9, 2022 Workshop

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## **2023 Budget Presentation (Item IA):**

Ted presented the proposed 2023 budget at the July workshop. Much discussion occurred, with Ted making revision based on Governing Body input. Ted will go over the revisions for additional discussion as well as a final look before it is ready to be published for hearing.

## **Capital Improvements (Item IB):**

Staff presented a list of proposed capital expenditures for 2023. This workshop will give council additional input as to the recommended expenditures and allow the Governing Body to make suggestions.

## **Other (Item IIA):**

Wanted to remind Council that we have scheduled a retreat for August 13<sup>th</sup> beginning at 9:00 am.