CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

City of Bel Aire

certify that: (1) the hearing mentioned in the attached publication was held (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations

2023 Adopted Budget

Amount of County Page **Budget Authority** 2022 Ad Clerk's **Table of Contents:** No. for Expenditures Valorem Tax Use Only Allocation of MVT, RVT, and 16/20M Vehicle Tax 3 Schedule of Transfers Statement of Indebtedness 4 Statement of Lease-Purchases 5 Fund K.S.A. General 12-101a 6 10,204,491 3,700,561 Debt Service 10-113 Library 12-1220 Special Highway 476,421 Water Utility 7 3,544,187 Sewer Utility 8 3.094,458 Bond & Interest 8 3,418,104 Storm Water Utility 9 451,157 Solid Waste Utility 9 644,177 Land Bank 10 200,000 Non-Budgeted Funds-A 11 22,032,995 3,700,561 **Totals** XXXXX County Clerk's Use Only **Budget Summary** 12 Neighborhood Revitalization Rebate Nov 1, 2022 Total Assessed Valuation Assisted by: Address: Email: 2022 Attest: County Clerk Governing Body **CPA Summary**

0.00051

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy	Allocation for Year 2023				
for 2022	Tax Year 2021	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,397,681	450,000	4,284	483	10,569	1,734
Debt Service						
Library						
TOTAL	3,397,681	450,000	4,284	483	10,569	1,734
County Treas Motor Veh		450,000				
County Treas Recreation		_	4,284	_		
County Treas 16/20M Vo				483	10.500	
County Treas Commercia					10,569	1 70 4
County Treas Watercraft	Tax Estimate					1,734
Motor Vehicle Factor		0.13244				
Wiotor venicle ractor	Recreational Vehicle F		0.00126			
	Recreational venicle i	16/20M Vehicle		0.00014		
			Commercial Ve		0.00311	
		`	Jonnin Ciul V		0.00511	

Watercraft Factor

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2021	2022	2023	Statute
General	Bond & Interest	385,831	639,920	640,695	12-1, 118
General	Trustee Fund (PBC)	1,374,163	1,477,949	1,476,499	12-1, 118
General	Capital Improvement	1,300,000	1,400,000	1,157,871	12-1, 118
General	Equipment Reserve	50,000	100,000	100,000	12-1, 117
General	Land Bank	0	135,000	135,000	12-5902c
Water	Bond & Interest	158,437	159,632	99,836	12-825d
Water	Equipment Reserve	100,000	100,000	150,000	12-825d
		·	·	,	
Sewer	Bond & Interest	197,717	199,305	150,867	12-825d
Sewer	Equipment Reserve	100,000	100,000	150,000	12-825d
Solid Waste	Special Highway	100,000	100,000	100,000	12-825d
	Totals	3,766,148	4,411,806	4,160,768	
	Adjustments*			, ,	
	Adjusted Totals	3,766,148	4,411,806	4,160,768	

^{*}Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

2023

City of Bel Aire

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount	_	_		unt Due		unt Due
Type of	of	of	Rate	Amount	Outstanding		e Due		22	_	23
Debt	Issue	Retirement	%	Issued	Jan 1,2022	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
SERIES 2014A	07/15/14	10/01/34	2.0-3.8	1,100,000	760,000	4/1 - 10/1	10/1	26,100	45,000	24,863	50,000
SERIES 2015A	04/29/15	11/01/27	2.0-2.5	5,390,000	2,195,000	5/1 - 11/1	11/1	47,088	650,000	34,088	295,000
SERIES 2015B	04/30/15	11/01/27	1.5-3.3	575,000	260,000	5/1 - 11/1	11/1	7,525	60,000	6,100	40,000
SERIES 2015D	10/01/15	11/01/36	2.0-3.0	3,960,000	3,125,000	5/1 - 11/1	11/1	94,500	180,000	90,900	185,000
SERIES 2015E	10/01/15	11/01/36	1.5-4.0	220,000	175,000	5/1 - 11/1	11/1	8,005	10,000	7,665	10,000
SERIES 2016A	11/22/16	11/01/37	2.0-4.0	2,820,000	2,230,000	5/1 - 11/1	11/1	63,150	150,000	60,150	155,000
SERIES 2017A	11/21/17	11/01/38	3.0-3.1	5,545,000	4,810,000	5/1/ - 11/1	11/1	144,900	260,000	137,100	265,000
SERIES 2019A	11/21/19	11/01/40	2.0-3.0	6,060,000	5,825,000	5/1/ - 11/1	11/1	141,560	240,000	134,360	250,000
SERIES 2019B	11/21/19	11/01/29	1.9-2.5	1,430,000	1,165,000	5/1/ - 11/1	11/1	26,165	135,000	23,465	140,000
SERIES 2020B	11/02/20	11/01/41	1.4-2.0	3,650,000	3,375,000	5/1/ - 11/1	11/1	64,245	285,000	58,545	295,000
SERIES 2021A	07/06/21	11/01/34	2.0-4.0	5,135,000	5,135,000	5/1/ - 11/1	11/1	238,885	395,000	165,250	475,000
SERIES 2022C	11/16/21	11/01/41	2.1-4.0	2,440,000	2,440,000	5/1/ - 11/1	11/1	61,926	95,000	65,956	90,000
										j	
Total G.O. Bonds					31,495,000			924,049	2,505,000	808,442	2,250,000
Revenue Bonds:								,			
PBC SERIES 2014A	12/18/2014	2/1/2030	2.0-4.0	3,050,000	2,010,000	2/1 - 8/1	2/1	75,650	190,000	68,800	200,000
PBC SERIES 2014B	12/18/2014	2/1/2030	2.0-4.6	1,120,000	720,000	2/1 - 8/1	2/1	27,978	80,000	25,078	80,000
PBC SERIES 2021	5/18/2021	5/1/2034	2.0-2.2	13,195,000	13,195,000	5/1 -11/1	5/1	258,310	900,000	915,000	240,160
Total Revenue Bonds					15,925,000			361,938	1,170,000	1,008,878	520,160
Other:											
GO TN SERIES 2019C	11/21/2019	12/1/2022	1.35	2,860,000	2,860,000	6/1 -12/1	12/1	38,610	2,860,000	0	0
GO TN SERIES 2020A	6/15/2020	12/1/2023	1.25	1,985,000	1,985,000	6/1 -12/1	12/1	24,813	0	24,813	0
GO TN SERIES 2020C	11/2/2020	12/1/2023	0.55	3,195,000	3,195,000	6/1 -12/1	12/1	13,419	0	13,419	0
GO TN SERIES 2021B	7/6/2021	12/1/2024	0.38	9,850,000	9,850,000	6/1 -12/1	12/1	51,815	0	51,815	0
2014 KPWSLF (WATER)	8/1/2014	2/1/2034	2.16	843,895	563,867	2/1-8/1	2/1-8/1	10,299	40,827	9,556	41,713
2014 KWPCRLF (SEWER)	9/1/2014	3/1/2034	2.12	535,980	346,377	3/1-9/1	3/1-9/1	6,630	25,503	6,151	26,047
2015 KDOT RAIL LOAN	10/1/2015	9/1/2025	2.00	465,247	164,353	MP	MP	2,889	43,636	2,008	44,517
Total Other				,	18,964,597			148,475	2,969,966	107,762	112,277
Total Indebtedness				_	66,384,597			1,434,462	6,644,966	1,925,082	2,882,437

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2022	Payments Due 2022	Payments Due 2023
Totals					0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	3,327,086	3,527,815	
Receipts:	3,327,000	3,327,013	2,937,401
Ad Valorem Tax	3,202,287	3 397 681	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	40,280	10,000	
Motor Vehicle Tax	476,634	450,000	,
Recreational Vehicle Tax	4,480	3,872	
16/20M Vehicle Tax	773	676	
Commercial Vehicle Tax	10,738	10,284	
Watercraft Tax	1,762	1,500	
Gross Earning (Intangible) Tax	1,702	1,500	0
LAVTR			0
City and County Revenue Sharing			0
G	1.612.410	1 (21 45)	1 500 004
County Sales Tax	1,613,418	1,631,476	
Franchise Fees	718,551	759,645	
Fines and Fees	116,068	137,194	
Permits and Licenses	266,917	602,600	
Recreation	82,760	93,750	
Grants	204,773	72,194	
Rental Income	48,628	45,675	46,503
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	1,143	10,000	18,000
Neighborhood Revitalization Rebate	2,710		0
Miscellaneous	76,438	24,503	41,307
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,865,650	7,251,050	3,546,529
Resources Available:	10,192,736	10,778,865	6,503,930

Page No. 6

FUND PAGE - GENERAL

O	FUND FAGE - GENERAL			
Resources Available: 10,192,736 10,778,865 6,503,93				
Expenditures: 0				
O		10,192,736	10,778,865	6,503,930
O	Expenditures:			
O	0			0
O O O O O O O O O O	~			0
O	0	0	*	0
O				0
O	~	0		0
O				0
Sub-Total detail page	•	0		0
Salaries & Benefits	0	0	0	0
Contractual Obligations	Sub-Total detail page	0	0	0
Contractual Obligations	Salaries & Benefits	2,429,456	2,880,892	3,251,740
Commodities				667,048
Capital Outlays				493,350
Transfers Out				80,000
Transfers TO Trustee Fund (PBC)		. , ,	,	,
Transfers TO Trustee Fund (PBC)	Transfers TO Bond & Interest	385,831	639,920	640,695
Transfers TO Capital Improvement				1,476,499
Transfers TO Equipment Reserve 50,000 100,000 100,000 135,000 13				
Transfers TO Land Bank				
Cash Forward (2023 column) Miscellaneous Does miscellaneous exceed 10% Total Exp Total Expenditures Unencumbered Cash Balance Dec 31 2021/2022/2023 Budget Authority Amount: 8,795,376 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%				135,000
Unencumbered Cash Balance Dec 31 3,527,815 2,957,401 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Miscellaneous Does miscellaneous exceed 10% Total Ext			2,202,288
Unencumbered Cash Balance Dec 31 3,527,815 2,957,401 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		6,664,921	7,821,464	10,204,491
2021/2022/2023 Budget Authority Amount: 8,795,376 9,238,587 10,204,49 Non-Appropriated Balance Total Expenditure/Non-Appr Balance 10,204,49 Tax Required 3,700,56 Delinquent Comp Rate: 0.0%		3,527,815		
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0% 10,204,49 3,700,56				10,204,491
Total Expenditure/Non-Appr Balance 10,204,49 Tax Required 3,700,56 Delinquent Comp Rate: 0.0%	2			
Tax Required 3,700,56 Delinquent Comp Rate: 0.0%				10,204.491
Delinquent Comp Rate: 0.0%		1		3,700,561
		Delinguent Comp Rate:	0	
				3,700,561

CPA Summary			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	208,117	238,852	153,737
Receipts:	200,117	230,032	155,757
State of Kansas Gas Tax	243,294	227,270	230,770
		98,500	100,050
County Transfers Gas	105,636 100,000		100,030
Transfer in from Solid Waste	100,000	100,000	100,000
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	448,930	425,770	430,820
Resources Available:	657,047	664,622	584,557
Expenditures:			
Salaries & Benefits	83,675	85,803	90,455
Contractual Obligations	120,585	125,591	126,716
Commodities	201,714	144,491	154,250
Capital Outlays	12,221	155,000	105,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	418,195	510,885	476,421
Unencumbered Cash Balance Dec 31	238,852	153,737	108,136
2021/2022/2023 Budget Authority Amount:	436,588	401,420	476,421

See Tab C

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	1,857,523	2,411,459	1,938,713
Receipts:			
Utility income	3,143,000	3,192,000	3,171,000
Interest on Idle Funds	63	4,500	5,000
Miscellaneous	14,355	10,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,157,418	3,206,500	3,186,000
Resources Available:	5,014,941	5,617,959	5,124,713
Expenditures:			
Salaries & Benefits	327,410	342,034	372,434
Contractual Obligations	1,716,005	2,012,816	2,096,602
Commodities	239,087	413,050	473,600
Capital Outlays	10,828	600,000	300,000
Debt Service	51,715	51,714	51,715
Transfers TO Bond & Interest	158,437	159,632	99,836
Trasfers TO Equipment Reserve	100,000	100,000	150,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,603,482	3,679,246	3,544,187
Unencumbered Cash Balance Dec 31	2,411,459	1,938,713	1,580,526
2021/2022/2023 Budget Authority Amount:	2,937,875	2,826,606	3,544,187

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	2,305,473	2,886,057	2,439,547
Receipts:			
Sewer Utility Income	2,764,648	2,815,135	2,787,289
Interest on Idle Funds	82	10,000	10,000
Miscellaneous	5,664	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,770,394	2,825,135	2,797,289
Resources Available:	5,075,867	5,711,192	5,236,836
Expenditures:			
Salaries & Benefits	373,725	371,451	376,526
Contractual Obligations	1,382,388	1,568,200	1,591,876
Commodities	104,290	401,000	493,500
Capital Outlays	0	600,000	300,000
Debt Service	31,690	31,689	31,689
Transfers TO Bond & Interest	197,717	199,305	150,867
Trasfers TO Equipment Reserve	100,000	100,000	150,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,189,810	3,271,645	3,094,458
Unencumbered Cash Balance Dec 31	2,886,057	2,439,547	2,142,378
2021/2022/2023 Budget Authority Amount:	2,685,282	2,443,637	3,094,458

See Tab C

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Bond & Interest	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	572,942	498,401	489,069
Receipts:			
Special Assessments	2,312,079	2,459,484	2,307,075
Delinquent Special Assessments	98,589	35,000	0
Bond Proceeds	7,239	0	238,440
Transfers FROM General Fund	385,831	639,920	640,695
Transfer FROM Water	158,437	159,632	99,836
Transfer FROM Sewer	197,717	199,305	150,867
I (I II F 1	67	150	200
Interest on Idle Funds	67	150	300
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	2.150.050	2 402 404	2 425 212
Total Receipts	3,159,959	3,493,491	3,437,213
Resources Available:	3,732,901	3,991,892	3,926,282
Expenditures:			
Debt Service Principal	2,470,000	2,555,000	2,317,100
Debt Service Interest	764,500	947,823	1,101,004
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,234,500	3,502,823	3,418,104
Unencumbered Cash Balance Dec 31	498,401	489,069	508,178
2021/2022/2023 Budget Authority Amount:	3,287,480	3,502,823	3,418,104

CPA Summary	7
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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Storm Water Utility	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	271,738	308,957	389,557
Receipts:	,	ŕ	,
Storm Water Utility Income	87,852	85,600	86,600
Interest on Idle Funds	3	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	87,855	85,600	86,600
Resources Available:	359,593	394,557	476,157
Expenditures:			
Contractual Obligations	50,636	5,000	5,000
Capital Outlays	0	0	446,157
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	50,636	5,000	451,157
Unencumbered Cash Balance Dec 31	308,957	389,557	25,000
2021/2022/2023 Budget Authority Amount:	252,223	244,715	451,157

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Solid Waste Utility	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	232,021	245,818	187,191
Receipts:			
Trash Fees Collected	433,684	431,472	440,101
Recycle Fees Collected	145,551	144,094	146,976
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	579,235	575,566	587,077
Resources Available:	811,256	821,384	774,268
Expenditures:			
Contratual Services	465,438	534,193	544,177
Transfers TO Special Highway	100,000	100,000	100,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	565,438	634,193	644,177
Unencumbered Cash Balance Dec 31	245,818	187,191	130,091
2021/2022/2023 Budget Authority Amount:	635,000	634,193	644,177

CPA Summary			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Land Bank	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	1,349,134	1,619,588	5,012,660
Receipts:			
Residential Lot Sales	1,843,105	3,556,738	0
Commercial Lot Sales	385,327	0	0
Transfer FROM General Fund	0	0	135,000
Interest on Idle Funds	34	20,000	50,000
Miscellaneous	32,839	16,721	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,261,305	3,593,459	185,000
Resources Available:	3,610,439	5,213,047	5,197,660
Expenditures:			
Special Assessments	245,212	200,000	200,000
Contractual Obligations	85,639	387	0
Debt Service Principal	1,660,000	0	0
G 1 F 1 (2022 1)			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,990,851	200,387	200,000
Unencumbered Cash Balance Dec 31	1,619,588	5,012,660	4,997,660
2021/2022/2023 Budget Authority Amount:	2,111,000	237,500	200,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	_	_	_
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary		

2023

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is to be shown)

Non-Budgeted Funds-A

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(1) Fund Name:		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Capital Improv	ement Res	Equipment Res	erve	Capital Projects	Capital Projects		Trustee (PBC)		Police Forfeiture		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	1
Cash Balance Jan 1	612,046	Cash Balance Jan 1	363,574	Cash Balance Jan 1	3,976,890	Cash Balance Jan 1	1,445,572	Cash Balance Jan 1	3,653	6,401,735	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Transfer In	1,300,000	Transfer In	250,000	Bond Proceeds	12,453,651	Transfers In	1,661,830				
Miscellaneous	83,467	Miscellaneous	29,643	Capital Contributions	0	Rents	230,222				
				Other	445	Other	26				
										1	
										_	
Total Receipts	1,383,467	Total Receipts	279,643	Total Receipts	12,454,096	Total Receipts	1892078	Total Receipts	0	16,009,284	
Resources Available:	1,995,513	Resources Available:	643,217	Resources Available:	16,430,986	Resources Available:	3,337,650	Resources Available:	3,653	22,411,019	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		_	
Capital Outlay	1,244,073	Capital Outlay	55,129	Capital Projects	12,181,160	Bond Principal	2,415,000				
				Temp Note Principal	42,773	Bond Interest	502,913				
				Temp Note Interest	81,375	Miscellaneous	2,475				
				Cost of Issuance	187,880	Cost of Issuance	248,417]	
										-	
Total Expenditures	1,244,073	Total Expenditures	55,129	Total Expenditures	12,493,188	Total Expenditures	3,168,805	Total Expenditures	0	16,961,195	
Cash Balance Dec 31	751,440	Cash Balance Dec 31	588,088	Cash Balance Dec 31	3,937,798	Cash Balance Dec 31	168,845	Cash Balance Dec 31	3,653	5,449,824	*:
										5,449,824	**

**Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND NOTICE OF BUDGET HEARING

The governing body of

City of Bel Aire

will meet on 9/7/22 at 7:00 pm at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and proposed use of all funds Detailed budget information is available at City Hall, www.belaireks.gov and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2021	Current Year Estima	ate for 2022	Proposed Budget for 2023			
		Actual		Actual	Budget Authority	Amount of 2022	Estimate	
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *	
General	6,664,921	45.798	7,821,464	43.565	***10,230,299	3,726,369	43.565	
Debt Service			,		, ,			
Library								
			·					
Special Highway	418,195		510,885		476,421			
Water Utility	2,603,482		3,679,246		3,544,187			
Sewer Utility	2,189,810		3,271,645		3,094,458			
Bond & Interest	3,234,500		3,502,823		3,418,104			
Storm Water Utility	50,636		5,000		451,157			
Solid Waste Utility	565,438		634,193		644,177			
Land Bank	1,990,851		200,387		200,000			
7 7 1 1 7 1	46.064.405							
Non-Budgeted Funds-A	16,961,195							
T 1	24 (70 020	45 700	10 (25 (42	12.565	22,058,803	2.726.260	12.565	
Totals	34,679,028	45.798	19,625,643	43.565		3,726,369 ue Neutral Rate**	43.565	
Less: Transfers	3,766,148		4,411,806		4,160,768	ue Neutral Kale · ·	39.722	
Net Expenditure	30,912,880	-	15,213,837		17,898,035			
Total Tax Levied	3,232,444		3,397,681					
Assessed	3,232,444	-	3,397,081		xxxxxxxxxxxxxxx			
Valuation	70,580,264		77,990,661		85,535,877			
Outstanding Indebtedness,	/0,380,204	L	//,990,001		83,333,877			
January 1,	2020		2021		2022			
G.O. Bonds	27,890,000	Г	31,960,000		31,495,000			
Revenue Bonds	20,640,000	 	19,920,000		15,925,000			
Other	9,605,000	<u> </u>	4,990,000		18,964,597			
Lease Purchase Principal	0	ŀ	0		0			
Total	58,135,000	ŀ	56,870,000		66,384,597			
*Toy rotos oro oversesod in a		Ŀ	20,070,000		00,507,571	<u>l</u>		

^{*}Tax rates are expressed in mills

Jim Benage City Official Title: Mayor

> Page No. 12

^{**} Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

***The increase in the proposed expenditures in the General fund for 2022 is due to a requirement to budget the cash carryover.

Public notice

(Published in The Ark Valley News Aug. 25, 2022.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE
AND
NOTICE OF BUDGET HEARING
The governing body of
City of Bel Aire
will meet on 9/7/22 at 7:00 pm at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and proposed use of all funds
Detailed budget information is available at City Hall, www. belaireks.gov and will be available at this hearing
BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Acum	for 2021	Current Year Estim	ate for 2022	Denne	ad Dudget Co. Conc	WEST OF
		Actual		Actual	Propos	ed Budget for 2023	
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Budget Authority	Amount of 2022	Estimate
General	6.664,921	45.798	7,821,464		for Expenditures	Ad Valorem Tax	Tax Rate *
Debt Service	TO LARENCE TO SERVICE	10.750	7,021,404	43.565	***10,230,299	3,726,369	43.56
Library	40. 4752494103-7-5-1			14.		CT	The saids
2.750 (4.61) (2.75) (3.75)	Parada sa	A SUBJECT OF S				TELEBISINES	- PEX 25
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CONTRACT LANGE ON	Editoralawa ayun	7,404		TO SEE IN STREET	2,000,000	KINDSONAL SECTION	Personal Property and
SECRECATION CONTRACTOR				The Constant	the State Service State of	Margarita St. Tophysia	New York
Company of the party of the party	THE COURT PROPERTY			CONTRACTOR	A STATE OF STREET STATE		Period 3 Avenue
		A SALES OF SALES OF SALES	ELISTE CONTRACT	Palitime and the Ed	The Revenue and the	CHAMINE WILLS	NAME OF TAXABLE
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STREET, STREET	100000000000000000000000000000000000000	ECT STATE	COLUMN EXCUSE TO A	(USA Zungkaya)	A	of Change States	Section 1
Special Highway	418,195			21,000,000		dores from ton a	Den To P Story
Water Utility	2,603,482	A CHARLET E HA	510,885	Brack Vol. 34	476,421	delika - Live - Li	
Sewer Utility			3.679.246	To be the control of	3.544,187	ROSE LIGHT VICES	
Bond & Interest	2,189,810		3,271,645	FIGE 6	3,094,458	21 / Y W & 2 2 1	CEUER EL PA
Storm Water Utility	3.234,500	and the state of the	3,502,823		3.418.104	Dr. 19	A STATE OF THE STA
Solid Waste Utility	50,636		5,000	White Extension	451,157	SUPERIOR STATES OF THE STATES	messile at the
and Bank	565,438		634,193	All politicality (644,177	Mary Mary and Mary Street Street	
Saing Dulik	1,990,851	1000	200,387	DATE FROM C	200,000	Barrier Garrier Co.	
				A AKWANA MARINA	200,000		DECEMBER OF THE PARTY OF
		工程: 地名图	计量数据线上数据		- 0.0000000	Marie Control Control	
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on-Budgeted Funds-A	16,961,195	15 (SV E)	· 医自己性 · 多数	MARK FOR THE	ALL YOUNG VALUE		2407
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Olais /	34,679,028	45.798	19,625,643	43,565	22,058,803	3,726,369	
ess: Transfers		Support the Court		SELEVANOR MODEL		Neutral Rate**	43,565
et Expenditure	3,766,148		4,411,806	- 34 40 C	4,160,768	Wenten Rate	39.722
otal Tax Levied	30,912,880	A	15,213,837		17,898,035		
ssessed ssessed	3,232,444		3,397,681	- VV	XXXXXXXXXXXXXXXXXX		
	46 373 46		Ter Station and Control of	- AX	AAAAAAXXXXXXXXXXX		
aluation	70.580,264		77,990,661		. 05 525 022		
utstanding Indebtedness,	TO THE STANDARD PLAN	A TOTAL PROPERTY.	A Property Control of		85,535,877		
lanuary 1,	2020		2021		2022		
.O. Bonds	27,890,000	"The Police leads	31,960,000	A 400 M			
evenue Bonds	20,640,000	- FE - 15/10	19,920,000	96% 11X5 FB	31,495,000		
her	9,605,000	9124 619 500	4,990,000	A	15,925,000		
ease Purchase Principal	0	5007	0		18,964,597		
Total	58.135,000		56.870,000		0		
Tax rates are expressed in mil	ls		50,370,000		66,384,597		
Revenue Neutral Rate as defi	inad by 2021 8 0	the second second					

Affidavit of Publication

STATE OF KANSAS, SEDGWICK COUNTY, ss.

Chris Strunk, being first duly sworn, deposes and says: That he is Publisher of The Ark Valley News, formerly The Valley Center Index, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County Kansas, with a general paid circulation on a yearly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Center in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said
newspaper for consecutive weeks, the
first publication thereof being made as aforesaid on the 25+N day of August, 2022
with subsequent publications being made on the
following dates:
. 2022
los
Subscribed and sworn to before me this 25th day
of August 2022.
12KS
Notary Public
My commission expires
Additional copies STUBLIC
Printer's fee = s 4 2424