

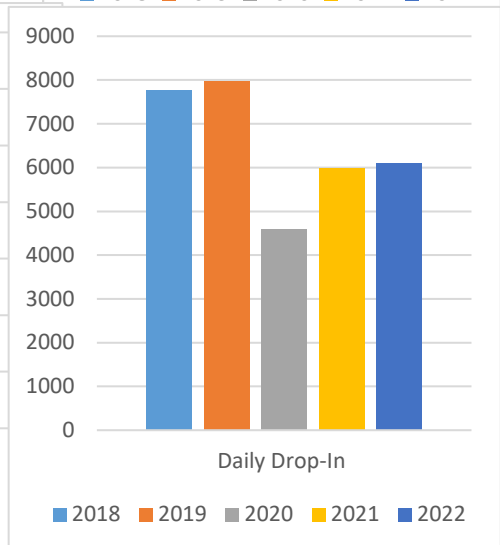
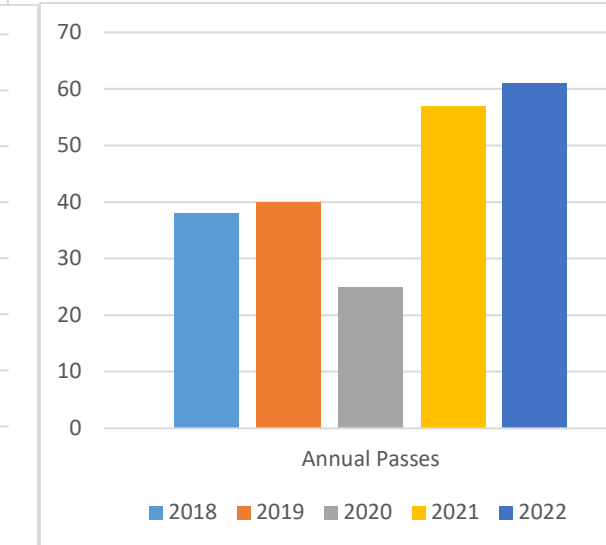
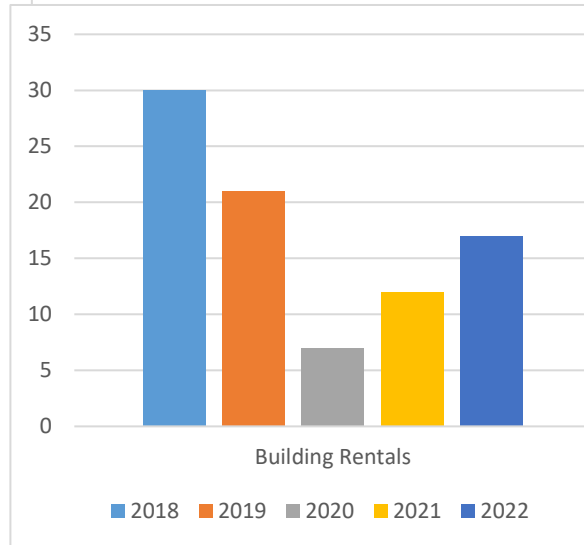
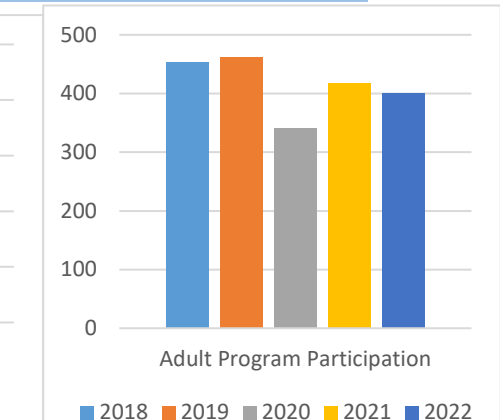
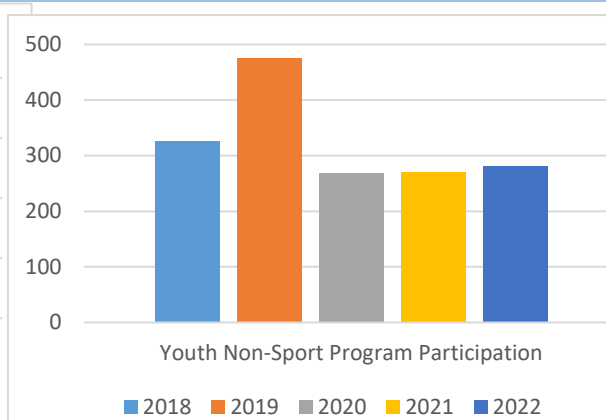
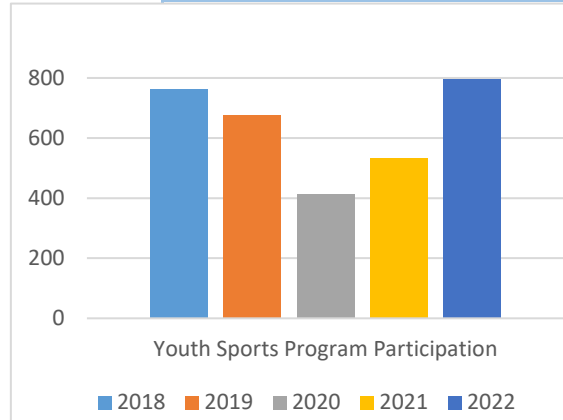
Bel Aire Recreation

Recreation Revenue	2018	2019	2020	2021	2022
Recreation Program Fees	\$47,930.60	\$45,933.03	\$16,381.60	\$37,568.00	\$73,831.75
Recreation Pass Fees	\$ 3,566.35	\$6,168.00	\$4,675.00	\$6,892.00	\$7,070.00
Recreation Facility Rental	\$ 8,099.00	\$6,863.00	\$824.00	\$1,466.00	\$2,002.00
*Misc. Fees	2,437.36	4,159.51	\$2,584.80	\$3,803.00	\$3,883.00
Total Revenue:	\$62,033.31	\$63,123.54	\$24,465.40	\$49,729.00	\$86,786.00

*Concessions, Donations, Events



<u>Recreation Participation</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Youth Sports Program Participation	762	676	413	532	795
Youth Non-Sport Program Participation	327	475	269	270	282
Adult Program Participation	454	461	341	418	401
Building Rentals	30	21	7	12	17
Annual Passes	38	40	25	57	61
Daily Drop-In	7769	7976	4578	5994	6109



Youth Sports Programs		Drop-In Daily Usage
Basketball~		Walking/Jogging
Baseball*~		Basketball
Blastball*		Weight Lifting
Camps/Clinics*~		Fitness Equipment
Flag Football*		Pickleball
Soccer~		
Softball*~		
Volleyball*~		
Youth Non-Sports Programs		Activities Not Tracked
Bel of the Ball*		Special Events*~
Cheer*~		Spectators
Dance*~		Outdoor Drop - In Usage
Fishing Clinic		Ball Fields, Walking Trail, Playground
Tumbling*~		
Taekwondo		
Day Camp*~		
Spring Break Camp~		
Girls On The Run*		
Adult Programs		
Active Aging*~		
Chair Exercise*~		
Parent/Child Programs - Short Sports, Bel of the Ball, Holiday Hoops*~		
Senior Aerobics*~		
Taekwondo		
Yoga		
Youth Sports Coaches		

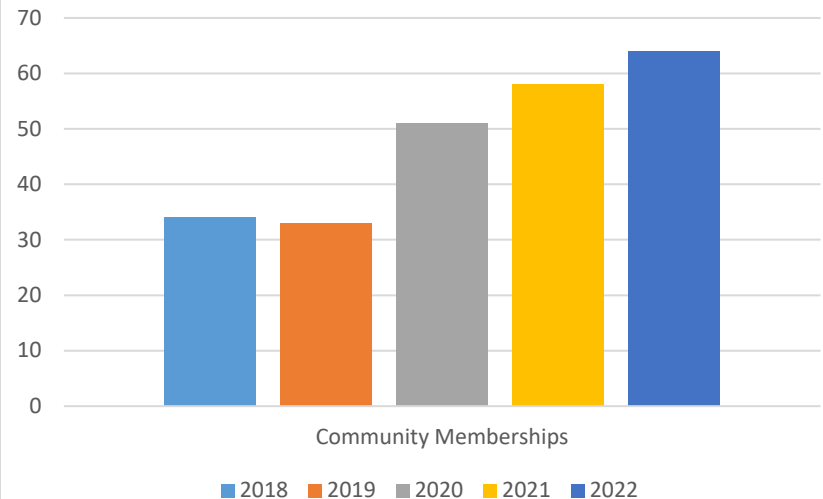
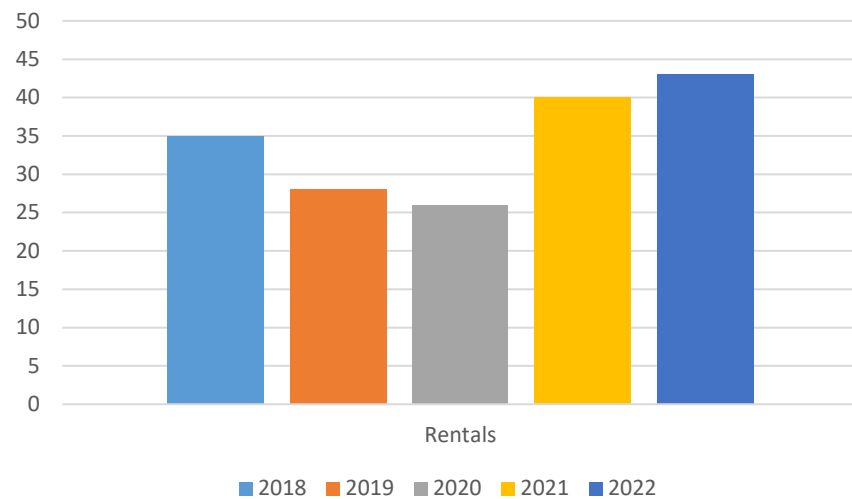
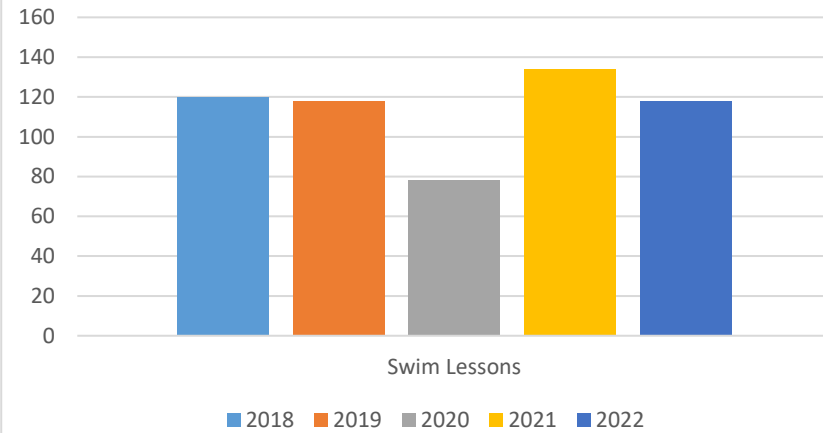
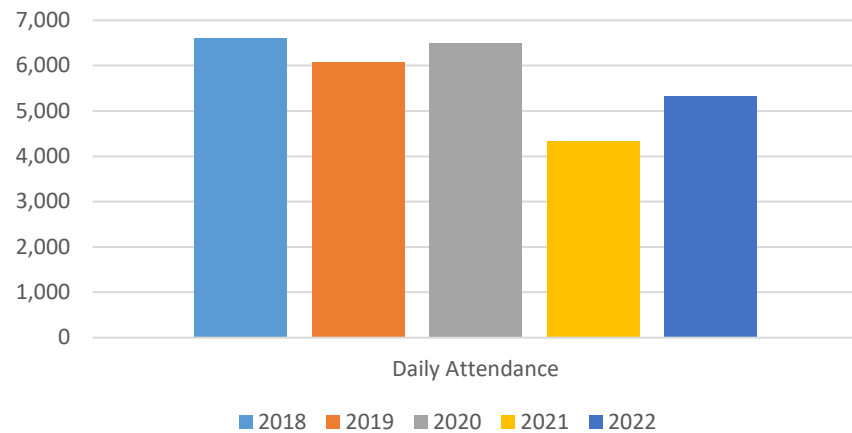
* Cancelled In 2020

~Cancelled or reformatted in 2021

Rec Center closed 3/18 - 6/1, 2020

Central Park Swimming Pool

Pool Participation	2018	2019	2020	2021	2022
Daily Attendance	6,595	6,076	6,488	4,346	5,326
Swim Lessons	120	118	78	134	118
Rentals	35	28	26	40	43
Community Memberships	34	33	51	58	64



Pool Revenue:	2018	2019	2020	2021	2022
HOA Contributions	25,410	20,130	4,420	0	0
Day Fees	6,635	8,882.50	11,997.00	8,899.00	12,214.00
Community Memberships	5,440	5,035	8,306	10,623	9,786
Swim Lessons	5,770	6,510	3,260	7,680	6,370
Rentals	3,742	3,134	2,440	4,970	3,655
Concessions	917	1,039	0	857	1,106
Revenue:	\$47,914	\$44,730.50	\$30,423.00	\$33,029.00	\$33,131.30

