



1995 Midfield Rd.
Wichita, KS 67209

TEL 316.264.8008

www.GarverUSA.com

October 2nd, 2024

Duane Flug
Kansas Department of Transportation
Wichita KDOT Metro Office
3200 E. 45th St. N.
Wichita KS, 67220

Re: 087 N 0678-01 (Woodlawn) Supplemental #2

Dear Mr. Flug:

Garver has almost fully exhausted the first supplemental associated with this project (Supplemental #1 of \$109,480.82). As of today, this project has been billed \$977,070.59 of the total contract amount of \$983,377.43 (including supplemental #1). Due to the circumstances of the project, Garver is still contractually obligated to perform traffic control and SWPPP inspections while the re-design efforts continue.

To be clear, this supplemental is only meant to carry Garver through the redesign of the roadway. It is not meant to carry the inspection efforts through the reconstruction. With so many variables and unknowns, it made it impossible to provide an accurate labor estimate for the reconstruction phase. Based on conversations that I have had with the project leadership; the redesign effort of this roadway has been estimated to take approximately 1 year. The estimate shown below represents 52 weeks of part time inspection, beginning October 15th, 2024, and ending October 14th, 2025. This estimate allows for 52 weeks of traffic control and SWPPP inspections as well as some time for project management, coordination, travel expenses, and clerical.

When Supplemental #1 was submitted, it was determined by KDOT that the additional work and working days still fell within the original scope of services in our contract, and therefore the net profit was reduced to 0%. I believe that this inspection work being done is outside of the original scope of services, being that the project has been placed in State's delay while we all wait for a complete redesign of the roadway. For this reason, I have included the 15% net profit that was applied to the original contract.

I am happy to entertain alternative ideas and/ or contract agreements to get this inspection done without the need for this supplemental request. Please reach out to me anytime if you have any questions.

Sincerely,

Patrick Herman

Garver

WORK ESTIMATE FORM

Cost plus Net Fee

<u>Continued work out of scope as project is in state's delay</u>		Date	<u>10/1/2024</u>	
Consultant's Name	<u>Garver, LLC (Project # 19C07000.2)</u>	Project No.	<u>087 N 0678-01</u>	
Mailing Address	<u>1995 Midfield Dr</u> <u>Wichita, KS 67206</u>	County/City	<u>Sedgwick/Bel Aire</u> <u>State's Delay.</u>	
		Dates	<u>10/15/2024 - 10/14/2025</u>	
Work Estimate No.	<u>Supplemental #2</u>	CMS Contract No.	<u>017221014</u>	
Project Location	<u>Woodlawn Avenue from 37th to 45th</u>			
Name of Project Manager	<u>Patrick Herman</u>	Phone Number	<u>316-207-5239</u>	
Name of Chief Inspector	<u>Eric Strecker</u>	Phone Number	<u>316-305-5379</u>	
1. Pre-construction preparation	Eng(s) &/or Mang.	<u>0 @</u>	<u>\$0.00 =</u>	<u>\$0.00</u>
	Techn(s)	<u>0 @</u>	<u>\$0.00 =</u>	<u>\$0.00</u>
	Coordinator(s)	<u>0 @</u>	<u>\$0.00 =</u>	<u>\$0.00</u>
	Clerical	<u>0 @</u>	<u>\$0.00 =</u>	<u>\$0.00</u>
Subtotal				<u>\$0.00</u>
2. Field Inspection daily contract documents	Eng(s) &/or Mang.	<u>156 @</u>	<u>\$56.61 =</u>	<u>\$8,831.16</u>
	Techn(s)	<u>390 @</u>	<u>\$33.01 =</u>	<u>\$12,873.90</u>
	Coordinator(s)	<u>52 @</u>	<u>\$42.48 =</u>	<u>\$2,208.96</u>
	Clerical	<u>12 @</u>	<u>\$25.00 =</u>	<u>\$300.00</u>
Subtotal				<u>\$24,214.02</u>
3. On-site Testing	Eng(s) &/or Mang.	<u>0 @</u>	<u>\$60.00 =</u>	<u>\$0.00</u>
	Techn(s)	<u>0 @</u>	<u>\$33.00 =</u>	<u>\$0.00</u>
	Coordinator(s)	<u>0 @</u>	<u>\$42.00 =</u>	<u>\$0.00</u>
	Clerical	<u>0 @</u>	<u>\$25.00 =</u>	<u>\$0.00</u>
Subtotal				<u>\$0.00</u>
4. Surveying	Eng(s) &/or Mang.	<u>0 @</u>	<u>\$0.00 =</u>	<u>\$0.00</u>
	Techn(s)	<u>0 @</u>	<u>\$0.00 =</u>	<u>\$0.00</u>
	Coordinator(s)	<u>0 @</u>	<u>\$0.00 =</u>	<u>\$0.00</u>
	Clerical	<u>0 @</u>	<u>\$0.00 =</u>	<u>\$0.00</u>
Subtotal				<u>\$0.00</u>
5. Final Paper Preparation	Eng(s) &/or Mang.	<u>0 @</u>	<u>\$0.00 =</u>	<u>\$0.00</u>
	Techn(s)	<u>0 @</u>	<u>\$0.00 =</u>	<u>\$0.00</u>
	Coordinator(s)	<u>0 @</u>	<u>\$0.00 =</u>	<u>\$0.00</u>
	Clerical	<u>0 @</u>	<u>\$0.00 =</u>	<u>\$0.00</u>
Subtotal				<u>\$0.00</u>
Total Direct Payroll Costs				<u>\$24,214.02</u>

Summary Total Direct Payroll Costs

	Hours	Rate	Extension
Eng(s) &/or Mang.	156 @	\$56.61 =	\$8,831.16
Techn(s)	390 @	\$33.01 =	\$12,873.90
Coordinator(s)	52 @	\$42.48 =	\$2,208.96
Clerical	12 @	\$25.00 =	\$300.00
Total Direct Payroll Costs			\$24,214.02
B. Salary Related Overhead	196.63 %		\$47,612.03
C. Total Payroll plus Overhead			\$71,826.05
D. Net Fee			\$10,773.91
E. Direct Expenses (Travel, Postage, Misc.)			
Per Diem & Subsistence	Days _____ @ _____ =		\$0.00
Mileage	miles _____ \$0.655/mile		
Auto	_____ @ _____		\$0.00
Pickup	10700 @ \$0.655		\$7,008.50
Postage	_____ @ _____		\$0.00
Testing Laboratory or Consulting Firm to Assist (Name of Lab or Firm) (Details Needed)	_____ @ _____		\$0.00
Equipment Rental (Details \$500 +)	_____ @ _____		\$0.00
Total Other Direct Expenses			\$7,008.50
TOTAL COST PLUS NET FEE ESTIMATE			\$89,608.45

Consultant Representative



Date Oct 1, 2024

LPA Authorized Representative

Date _____

Approving KDOT Representative



Date Oct 8, 2024

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700 S.W. Harrison Street
Topeka, KS 66603-3745

Calvin Reed, Secretary
Jill Burtin, Inspector General



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<http://www.ksdot.org>
Laura Kelly, Governor

June 10, 2024

Beverly Roberson
Controller
Garver, LLC
4701 Northshore Dr.
NLR, AR 72118

Subject: 2023 Overhead Rate Accepted

Dear Ms. Roberson:

The Kansas Department of Transportation (KDOT) has received AR DOT's Cognizant Letter dated June 5, 2024. AR DOT performed the cognizant review in accordance with the AASHTO Review Program for CPA Audits of Consulting Engineers' Indirect Cost Rates.

KDOT has accepted the Indirect Cost Rate of 196.63% that was referenced in AR DOT's Cognizant Letter for the fiscal year-ended December 31, 2023.

This approval was prepared for and is intended for the use of Garver LLC., and the Kansas Department of Transportation.

If you should have any questions, feel free to contact me.

Sincerely,

A handwritten signature in black ink that reads "Jill Burtin". The signature is written in a cursive style with a large, flowing "J" and "B".

Jill Burtin
Inspector General