

MANAGERS REPORT

DATE: September 12, 2024
TO: Mayor Benage and City Council
FROM: Ted Henry, City Manager
RE: September 17, 2024 Agenda



Consent Agenda (VI)

The Consent Agenda contains only the minutes of the September 3, 2024 regular City Council meeting.

AP Ordinance (VII)

This appropriation ordinance encompasses 8/29/2024 through 9/10/2024 expenses and one payroll cycle. Expenditures amounted to \$894,650.27. Of the reported expenses, \$329,196.48 are infrastructure costs for new developments. These costs are paid through special assessments.

Special Assessments (Item A)

The following projects are complete, ready for permanent financing and to be special assessed to the benefiting properties. As required, notices will be mailed, a public hearing scheduled, and formal adoption will be taking place over the next few weeks. These actions start the process. Staff, as well as Gilmore & Bell, will be at the meeting to explain the process and answer questions.

Project No. 1 – Chapel Landing 3rd Addition Phase 1
Water Improvements--Authorized by Resolution No. R-17-12

Project No. 2 – Chapel Landing 3rd Addition Phase 1
Paving Improvements--Authorized by Resolution No. R-17-14

Project No. 3 – Chapel Landing 3rd Addition Phase 2
Water Improvements--Authorized by Resolution No. R-17-13

Project No. 4 – Chapel Landing 3rd Addition Phase 2
Paving Improvements--Authorized by Resolution No. R-17-15

Project No. 5 – Villas at Prestwick Addition Phase 2
Drainage Improvements--Authorized by Resolution No. R-18-06

Project No. 6 – Villas at Prestwick Addition Phase 2
Paving Improvements--Authorized by Resolution No. R-18-08

Project No. 7 – Villas at Prestwick Addition Phase 2
Sewer Improvements--Authorized by Resolution No. R-18-10

Project No. 8 – Villas at Prestwick Addition Phase 2
Water Improvements--Authorized by Resolution No. R-18-12

Project No. 9 – Central Park 3rd Addition Phase 3
Paving Improvements--Authorized by Resolution No. R-20-20

Project No. 10 – Central Park 3rd Addition Phase 3
Sewer Improvements--Authorized by Resolution No. R-20-21

Project No. 11 – Central Park 3rd Addition Phase 3
Drainage Improvements--Authorized by Resolution No. R-20-22

Project No. 12 – Central Park 3rd Addition Phase 3
Water Improvements--Authorized by Resolution No. R-20-23

Project No. 13 – Central Park 3rd Addition Phase 3
Berm Barrier & Drainage Improvements--Authorized by Resolution No. R-20-24

Project No. 14 - Skyview at Block 49 Phase 1
Paving and Sidewalk Improvements--Authorized by Resolution Nos. R-21-03 and R-21-05

Project No. 15 - -Skyview at Block 49 Phase 1
Drainage Improvements--Authorized by Resolution No. R-21-06

Project No. 16 - Skyview at Block 49 Phase 1
Water Improvements--Authorized by Resolution No. R-21-39

Project No. 17 - Skyview at Block 49 Phase 1
Sewer Improvements--Authorized by Resolution No. R-21-32

Project No. 18 - Chapel Landing 3rd Addition
Sanitary Sewer Improvements--Authorized by Resolution No. R-21-13

Project No. 19 - Chapel Landing 3rd Addition
Drainage Improvements--Authorized by Resolution No. R-21-14

Project No. 20 - Chapel Landing 4th Addition Phase 1
Paving and Sidewalk Improvements--Authorized by Resolution Nos. R-21-15 and R-21-17

Project No. 21 - Chapel Landing 4th Addition Phase 1
Sewer Improvements--Authorized by Resolution No. R-21-37

Project No. 22 - Chapel Landing 4th Addition Phase 1
Water Improvements--Authorized by Resolution No. R-21-38

Project No. 23 - Rock Spring 4th Addition Phase 1
Paving Improvements--Authorized by Resolution No. R-21-20

Project No. 24 - -Rock Spring 4th Addition Phase 1
Sewer Improvements--Authorized by Resolution No. R-21-21

Project No. 25 - Rock Spring 4th Addition Phase 1
Drainage Improvements--Authorized by Resolution No. R-21-22

Project No. 26 - -Rock Spring 4th Addition Phase 1
Water Improvements--Authorized by Resolution No. R-21-23

Project No. 27 - -Rock Spring 3rd Addition Phase 2
Water Improvements--Authorized by Resolution No. R-21-19

Project No. 28 - Rock Spring 3rd Addition Phase 2
Paving Improvements--Authorized by Resolution No. R-21-41

Project No. 29 - Rock Spring 3rd Addition Phase 2
Sewer Improvements--Authorized by Resolution No. R-21-29

KPERS Resolution (Item B)

My contract includes similar provisions to Ty's (former city manager) contract regarding 401(a) contributions. Ty utilized a 401(a) account through ICMA (International City/County Management Association). Transitioning to a KPERS 401(a) streamlines payroll remittance and consolidates everything under one administrative framework.

Executive Session (XIII)

Staff is requesting an executive session.