

MANAGER'S REPORT

DATE: June 12, 2025
TO: Mayor Benage and City Council
FROM: Ted Henry, City Manager
RE: June 20, 2025 Agenda



Consent Agenda (Item VII)

The Consent Agenda contains only the Minutes of the June 3rd City Council meeting.

Appropriations Ordinance (Item VIII)

This appropriation ordinance encompasses 05/28/2025 through 06/10/2025 expenses and one payroll cycle. Expenditures amounted to \$790,428.23. Of the reported expenses, \$8,322.50 are infrastructure costs for new developments. These costs are paid through special assessments.

Bids for Bel Aire Lakes (Item A)

This item was tabled at the May 20th City Council meeting, to allow staff time to meet with the Developer. Following that meeting, the Developer is now ready to move forward. Certified Engineering Design (CED) worked with the Developer to design the water and sanitary sewer improvements. Bids were accepted on April 29th. Four contractors responded to the solicitation. The Base Bid consists of asphalt paving and a pre-cast Reinforced Concrete Box Culvert (RCBC)..Alternate A removes the pre-cast RCBC and substitutes a Cast-In Place RCBC. Alternate B is for concrete pavement. The low bid fell within the initial petition amount (\$2,150,000). The cost of the improvements for these projects will be financed through a bond and spread as special assessments against the benefiting lots. The total costs for concrete pavement is 8.35% higher than the costs for asphalt pavement from Pearson Construction, who was the low bidder for each option. Staff recommends that the City Council accept the Base bid plus Alternate B from Pearson Construction, LLC in the amount of \$1,832,274.35.

Work Order for Bel Aire Lakes Construction Observation (Item B)

PEC has been assisting the City with construction observation services for the water and sanitary sewer portions of the Bel Aire Lakes project and was the only firm responding to the RFP for construction observation services for the paving and drainage project. The other firms did not have staffing availability for the project to provide the coverage and service that we typically expect. The costs associated with the project will be financed through a bond and spread as special assessments against the benefiting lots. Staff recommends that the Council accept the Agreement with PEC for Construction Observation services for \$225,000.00.

Purchase of Replacement Pump for Sewer Lift Station (Item C)

The 53rd Street lift station has two pumps that control sewer flow to the CCUA sewer plant, the original Flowserve pump (installed around 2006), and a Flygt chopper pump that was purchased in 2022. The Flowserve pump is original to the lift station and has been repaired multiple times. The Flowserve pump has recently failed, leaving the lift station with one working pump.

We have received bids for both the repair and replacement of the failed Flowserve pump. In an effort to obtain another provider of sewer pumps, we have contacted FTC Equipment. FTC supplies a different brand of pumps. These pumps are equal in performance and quality to Flygt pumps with a similar warranty. In your packet, Marty has provided a detailed report with options and lead times. The repair cost is considerably higher than the cost to replace the pump with a new Flygt grinder pump.

Flygt grinder pumps are currently used in the City's other lift stations. Maintaining pump uniformity allows for easier replacement of parts and JCI's proximity to the City allows for quicker response time should the pumps need maintenance. Taking these considerations into account makes the difference in cost negligible. Funding for this project will be taken from the lift station operations line item of the Sewer Utility funds. Staff recommends the City Council accept the proposal from JCI to replace the existing Flowserve pump with a new Flygt grinder pump in the amount of \$52,309.

Fireworks Public Display Permit, Clinic In A Can (Item D)

An application for Fireworks Public Display Permit is on the agenda. Both the Bel Aire Police Department and Sedgwick County Fire District 1 have inspected the display site and neither expressed any concerns. Staff recommend approval of the application.

Executive Session (Item XIII)

There is one Executive Session on the agenda.