2021

Notice of Budget Hearing for Amending the 2021 Budget The governing body of <u>City of Bel Aire</u>

will meet on the day of 11/2/21 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall and will be available at this hearing.

Summary of Amendments

		v		
		2021		
	Actual	Amount of Tax		Proposed Amended
Fund	Tax Rate	that was Levied	Expenditures	Expenditures
Land Bank			430,000	2,111,000
			0	0
			0	0
			0	0
			0	0
			0	0
Land Bank			430,000 0 0 0 0 0 0	2,111,000 0 0 0 0 0

Ted Henry Official Title: Director of Finance

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2021

Amended Certificate For Calendar Year 2021

To the Clerk of , State of Kansas We, the undersigned, duly elected, qualified, and acting officers of <u>City of Bel Aire</u> certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

			2021 Amended Budget		
		-	Amount of	Adopted	Proposed Amended
		Page	2020	2021	2021
Table of Contents:		No.	Tax that was Levied	Expenditures	Expenditures
Fund	<u>K.S.A.</u>				
Land Bank		2		430,000	2,111,000
T 4 1			0	420.000	2 111 000
Totals		XXXXXXXXXXXX	x 0	430,000	2,111,000
Summary of Amendments		3			

Attested date:

County Clerk

Assisted by:

Address:

Email:

Governing Body

CPA Summary

City of Bel Aire

2021

Adopted Budget

	2021	2021
Land Bank	Adopted	Proposed
	Budget	Budget
Unencumbered Cash Balance January 1	362,011	1,349,134
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Residential Lot Sales	50,000	750,000
Commercial Lot Sales	0	250,000
Transfer FROM General Fund	225,000	0
Miscellaneous	0	600
	1.000	100
Interest on Idle Funds	1,000	100
Total Receipts	276,000	1,000,700
Resources Available:	638,011	2,349,834
Expenditures:	125.000	125.000
Special Assessments	425,000	425,000
Contractual Obligations	5,000	86,000
Debt Service Principal	0	1,600,000
Total Expenditures	430,000	2,111,000
Unencumbered Cash Balance December 3	208,011	238,834

CPA Summary

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