

# Proposed Scope and Fee

## Bel Aire Park Master Planning - Bel Aire, KS

prepared on 11/9/22 by:

Carisa - Principal

### Phase 1 - Site Analysis for 3 Parks

\$4,940

- Task 1 Create Base Maps
- Task 2 Site Visit
- Task 3 Develop Constraints and Opportunities

### Phase 2 - Conceptual Design

\$12,310

- Task 1 Generate Concepts for Bel Aire Park
- Task 2 Generate Concepts for Recreation Center
- Task 3 Generate Concepts for Central Park
- Task 4 Public Engagement
- Task 5 Revise Final Concept for Bel Aire Park
- Task 6 Revise Final Concept for Recreation Center
- Task 7 Develop Cost Estimates and Phasing Plan
- Task 8 Presentation to City Council

### Add Alternate - Master Plan Document

\$1,260

- Task 1 Master Plan Document to include the process, the engagement results, design concepts, phasing and cost estimates.

### \*Special Provisions or Notes

Final product will be color rendered plan views and cost estimates for each park with a phasing plan that includes improvements for all properties. Public engagement includes a link to a survey via Survey Monkey and an in-person Open House facilitated by our team.

TOTAL PROJECT HOURS 149 Hrs

**TOTAL SERVICES AND DESIGN FEE TO BILL \$ 17,250**

+ REIMBURSABLE EXPENSES \$ 700

(reimbursable expenses are on a "Not to Exceed" basis and will only be billed as needed)

**Maximum Invoice Amount \$ 17,950**