STAFF REPORT

DATE: June 30, 2021

TO: Ty Lasher, City Manager

FROM: Anne Stephens, Public Works Director

RE: Woodlawn – 37th to 45th Utility Relocation Project, Change Order 2

Proposal Focus:

Our Mission

 Attractive growth and safe living – Encourage attractive neighborhoods and new developments.

Our Values

• Working Together – Departments working together as one team. Staff working with residents, HOA's and neighborhoods. Citizens working with each other.

Current Situation:

Water lines 2 – 4 were originally planned on being directional drilled (i.e. bored) under Woodlawn. After evaluation of site conditions with respect to existing utilities, the narrow corridor of public land to utilize and the ground water conditions, the ability to bore the water lines underneath Woodlawn was determined to have an unacceptable level of risk associated with it. After consulting with the construction team, including the design engineer, construction engineer and contractor, City Staff directed the contractor to prepare a change order for closing Woodlawn and installing the three water line crossing via the open cut method.





Goals:

- To maintain the City in a safe manner that is consistent with City standards.

Discussion:

Change Order No. 2 includes \$63,750.10 in deducts of quantities used for the directional drilling that will no longer be utilized, it includes an additional \$92,825.00 for items related to open cutting the pipes across Woodlawn (removal of existing pavement, trenching, shoring, flushed and vibrated sand backfill, connection to existing water lines, removal of the existing water line and temporary asphalt pavement). Traffic control is being provided for the complete closure of Woodlawn and the installation of detours around the work site for \$23,250.00. This equates to a net additional cost of \$52,324.90. The Contractor is also asking for an additional 30 working days to complete this work as the installation method of open cutting takes considerably longer than directional drilling.

Dondlinger is planning on performing this work in two phases. The first phase is the installation of waterlines 2 and 3 (Perryton and Odessa). The second phase is the installation of waterline 4 at Danbury. Splitting this work into two phases allows access at all times to Woodlawn Court, which is in the middle of the work. The proposed traffic control plans are included as an attachment to the change order.

There was discussion about deleting this work from the contract and adding it into the KDOT project, but we did not want to make any changes to the KDOT project at this point as we did not want to jeopardize the current bid date of September 22nd.

Financials:

All of the work considered in this change order directly benefits the City of Bel Aire and is being performed on Bel Aire owned infrastructure. The additional costs associated with this change order will be included in the contract costs for the Woodlawn Utility Relocations and will be paid for with temporary note proceeds. After three years, the temporary note will be refinanced with a GO Bond and the City's Utility Funds will pay annual debt service payments over the next 20 years.

Recommendation:

Staff recommends that the City Council accept Change Order No. 2 for \$52,324.90 and grant Dondlinger an additional 30 working days to complete this work.



		Construc	tion Co	ntract (Change Or	der					
Project: Water & Sanitary Sewer Improvements for Woodlawn Ave. Reconstruction (37th to 45th)					Change Order	e Order No. 2					
Woodlawn Ave 37th to 45th Garver Job No. 19C07000					Date Prepared: Prepared by:		June 29, 2021 Dakota Zimmerman				
Owner:	B 110. 10001000				Contractor:						
City of Be	I Aire				Dondlinger Construction						
	entral Park Ave.				2656 S. Sheridan St Ave.						
Bel Aire, KS Wichita, KS 67217											
Description of Work Included in Contract Relocating exisiting utilities to accommodate the reconstruction of Woodlawn Avenue.											
Changes and Reasons Ordered (List Individual Changes as: A, B, C, D, etc.)											
A.	the boring was deemed below outline the deduc	nese lines were originally planned to be bored under Woodlawn. After evaluation on site with the existing utilities, narrow corridor, and groundwater med to be un-constructable without damaging the exisitng utilities. Direction was given to open-cut these water lines across Woodlawn. The items additions to complete this additional work.									
B.	Traffic Control for the c	losure of Woodlawn per the phasing plar	i snow. This	also includ	ies two messag	e boards to	notily the publ	IC.			
C.	Message Boards for pu	ıblic notification.									
D.	D. We will utilize the current contract line item (Bel Aire Water #22) to place asphalt back after the water lines are installed. This is a place holder as these additional quantities will make this line item overrun the original contract quantity.										
	Attachments: Dondling	er CO #02 / Dondlinger Phasing Plan									
	Bid	Bid	Unit	Original	Contract	Revised	Revised	Original	Revised		
Contract	Item	Item	of	Contract	Unit	Contract	Unit	Contract	Contract		
Changes	No. 1	Description Pipe, WL 8" DICL	Measure LF	Quantity 77.0	Price \$75.00	Quantity 71.5	Price \$75.00	Cost \$5,775.00	Cost \$5,362.50		
A. A.	2	Pipe, WL 8"	LF	2052.0	\$61.00	1686.2	\$61.00	\$125,172.00	\$102,858.20		
Α.	13	Connect to Existing Pipe	EA	19.0	\$1,900.00	13.0	\$1,900.00	\$36,100.00	\$24,700.00		
A.	16	Street Crossing by Directional Drilling	LF	430.0	\$120.00	201.7	\$120.00	\$51,600.00	\$24,204.00		
	21	8" Pipe Abandoned in Place	LF	2129.0	\$6.00	1757.7	\$6.00	\$12,774.00	\$10,546.20		
Α.		Open Cut Pipe, WL 8" & Remove									
A.	CO #02A	Existing	LF	0.0	\$0.00	371.3	\$250.00	\$0.00	\$92,825.00		
В.	CO #02B	Traffic Control for Woodlawn Closure	LS	0	\$0.00	1	\$18,750.00	\$0.00	\$18,750.00		
C.	CO #02C	Message Boards	EADA	0	\$0.00	45	\$100.00	\$0.00	\$4,500.00		
								\$0.00 \$0.00	\$0.00 \$0.00		
								\$0.00	\$0.00		
								\$0.00	\$0.00		
								\$0.00	\$0.00		
								\$0.00	\$0.00		
						Sumn	nation of Cost	,,	\$283,745.90		
					I=		Net Cost for t	his Change Order	\$52,324.90		
Estimate	d Project Cost	Estimate d	D==:==+ C==+		Time Change	D-4-			M 1 2021		
Original	Contract Amount	Estimated Project Cost \$751,593.00			Contract Start Date March 1, 202 Original Contract Time (calendar days) 75				75		
Original Contract Amount Previously Approved Changes		,	Previously Approved Changes (calendar days) 15								
	ange Order		Additional Contract Time This Change Order (calendar days 30								
	ntract Amount	5	Suspended Time (calendar days)								
New Contract Amount \$884,378.90 Suspended Time (calendar days) New Construction Completion Date											
	THIS	S AGREEMENT IS SUBJECT TO ALL C	RIGINAL C	ONTRACT	PROVISIONS	AND PRE	/IOUS CHANG	E ORDERS			
	OR REASONS	Digitally signed	hy Dakota G								
	ED ABOVE	Zimmerman			Project Manager 6			6/30/21			
Engineer: Garver					Title			Date			
ACCEPTED BY		Engineer's Signature			Title Date						
CONTRACTOR		121/2			Project Manager			6/30/21			
		Contractor's Signature			Title			Date			
APPROV	ED BY										
OWNER											
		Owner's Signature		-	Title			Date			
		Cirio o Oignaturo			. 1610			-410			

Owner's Signature



June 29, 2021

Garver

Attn: Dakota Zimmerman, PE

Resident Engineer

Ref: Woodlawn 37th to 45th – Utility Relocations (REVISED)

Dear Dakota:

As requested, we have tabulated costs to modify the installation of Waterline 2, 3 and 4 from directional drill to open cut. The total cost for this change is **\$52,324.90**. The following is a breakdown on the costs for lines 2, 3 and 4:

Traffic Control

New Item – Traffic Control – Closure of Woodlawn New Item – Message Boards (2 each)	1 Lump Sum 45 Days @ \$100.00/Day	\$18,750.00 \$ 4.500.00
Line #2 Deducts: Item No 2 – Pipe, WL 8" Item No 13 – Connect to Existing Pipe Item No 16 – Street Crossing by Directional Drill 8" Item No 21 – Pipe Abandoned in Place	82.8 LF @ \$61.00/LF 2.0 Each @ \$1,900.00/Each 55.2 LF @ \$120.00/LF 82.8 LF @ \$6.00/If TOTAL DEDUCT – Line #2	<\$5,050.80> <\$3,800.00> <\$6,624.00> <u><\$496.80></u> <\$15,971.60 >
Add: New Item – Open Cut Pipe, WL 8" & Remove Existing	82.8 LF @ \$250.00/LF Total Add – Line #2	\$20,700.00 \$ 4,728.40
Line #3 Deducts: Item No 1 – Pipe, WL 8" DICL Item No 2 – Pipe, WL 8" Item No 13 – Connect to Existing Pipe Item No 16 – Street Crossing by Directional Drill 8"	5.5 LF @ \$75.00/LF 155.0 LF @ \$61.00/LF 2.0 Each @ \$1,900.00/Each	<pre><\$ 412.50> <\$ 9,455.00> <\$ 3,800.00> <\$10,380.00></pre>
Item No 21 – Pipe Abandoned in Place	86.5 LF @ \$120.00/LF 160.5 LF @ \$6.00/LF TOTAL DEDUCT – Line #3	<pre><\$ 963.00> <\$ 25,010.50></pre>

Total Add – Line #3

\$15,114.50

Line #4

Deduct:

Item No 1 – Pipe, WL 8"	128.0 LF @ \$61.00/LF	<\$ 7,808.00>
Item No 13 – Connect to Existing Pipe	2.0 Each @ \$1,900.00/Each	<\$ 3,800.00>
Item No 16 – Street Crossing by Directional Drill 8"	86.6 LF @ \$120.00/LF	<\$10,392.00>
Item No 21 – Pipe Abandoned in Place	128.0 LF @6.00/LF	<\$ 768.00>
•	Total Deduct – Line #4	<\$22.768.00>

Add:

New Item – Open Cut Pipe, WL 8" & Remove Existing 128.0 LF @ \$250.00/LF \$32,000.00

Total Add – Line #4 \$9,232.00

Total Add for this Change Order \$52,324.90 Total of 30 working days for additional work

Inclusions:

Traffic Control includes Closure of Woodlawn with limited access to Woodlawn Court.

Traffic Control includes design of detour route and signage

The open cut Pipe, WL 8" & Remove existing includes the required pipe connections

Exclusions:

Full depth asphalt pavement patch will be paid per bid unit prices

Contaminated soil remediation

Engineering Surveying Landscaping SWPPP Permits

If you have any questions, please feel free to email me at mlorenz@dondlingerconst.com or contact me at 316-680-3446.

Respectfully Submitted,

Mark Lorenz

Dondlinger Construction



