

MANAGERS REPORT



DATE August 4, 2023
TO: Mayor Benage and City Council
FROM: Ty Lasher, City Manager
RE: August 8 Workshop Agenda

Utilities:

The city has engaged Burns & McDonnell to revise and expand the city's wastewater pretreatment program. Representatives from Burns & McDonnell will be at the meeting to discuss our current program, identify changes and explain operations.

PEC was hired to complete a study of the current water and wastewater system for Bel Aire. PEC staff will be at the meeting to outline the current system, identify needed upgrades and discuss growth demands. The final report will be used by staff for planning of upgrades and improvements. In addition, the data collected identifies water and sewer infrastructure, locations and other important data that will be utilized by Public Works.

2024 Budget:

Council has spent the last three months reviewing staff's proposed 2024 budget, considering capital improvements, and prioritizing operational needs. Included in the packet is the completed draft budget for final review. This is the last workshop before it will be published. Once the budget has been published, the mill rate cannot be raised but can be lowered. Ted and I will have a few closing comments regarding the 2024 budget.