

## APPENDIX B

### City of Bel Aire

### 45th Street North Oliver to Woodlawn - Option A

### Scope of Services without Roundabout and other optional services

#### FEE SUMMARY

<u>Service/Phase</u>	<u>Estimated Fees</u>
Traffic Study	\$25,852
Concept	\$30,992
Public Involvement	\$16,600
Preliminary Design (Field & Office Check)	\$389,150
Hydrology Design	\$34,798
Final Plan Preparation	\$71,830
Bidding Support Services (PS&E Coordination included)	\$19,721
Surveys	
Topographic Survey	\$30,000
Follow Up Survey	\$7,500
Set Acquisition Corners	\$7,500
<u>Sub-Total Basic Services (Lump Sum Services)</u>	<u>\$633,943</u>
<u>Other Garver Services (Hourly)</u>	
Prepare ROW Docs.	\$10,500
Prepare Temp Constr Esmt.	\$10,500
Construction Support Services	\$18,154
<b><u>Garver Fee Including Hourly NTE Services</u></b>	<b><u>\$673,097</u></b>
<u>Services Provided by Others</u>	
Traffic Counting (City Provided)	\$0
Geotechnical (Terracon)	\$15,000
Hydroexcavaton (Kinetic Industries)	\$15,000
Total Project Design Budget	\$703,097

NOTE: NO NEPA STUDY IS ASSUMED ON THIS PROJECT