

## APPENDIX B

### City of Bel Aire 45th Street North Oliver to Woodlawn - Option B Scope of Services Based on Project Interview

#### FEE SUMMARY

Service/Phase	Estimated Fees
Traffic Study	\$45,032
Concept	\$42,965
Public Involvement	\$33,100
Preliminary Design (Field & Office Check)	\$397,536
Hydrology Design	\$45,364
Final Plan Preparation	\$71,830
Bidding Support Services (PS&E Coordination included)	\$19,721
Surveys	
Topographic Survey	\$30,000
Follow Up Survey	\$7,500
Set Acquisition Corners	\$7,500
<b>Sub-Total Basic Services (Lump Sum Services)</b>	<b>\$700,548</b>
<b>Other Garver Services (Hourly)</b>	
Prepare ROW Docs	\$10,500
Prepare Temp Constr Esmt	\$10,500
Construction Support Services	\$18,154
<b>Garver Fee Including Hourly NTE Services</b>	<b>\$739,702</b>
<u>Services Provided by Others</u>	
Traffic Counting (The Traffic Group)	\$14,750
Geotechnical (Terracon)	\$15,000
Hydroexcavaton (Kinetic Industries)	\$15,000
Total Project Design Budget	\$784,452

NOTE: NO NEPA STUDY IS ASSUMED ON THIS PROJECT