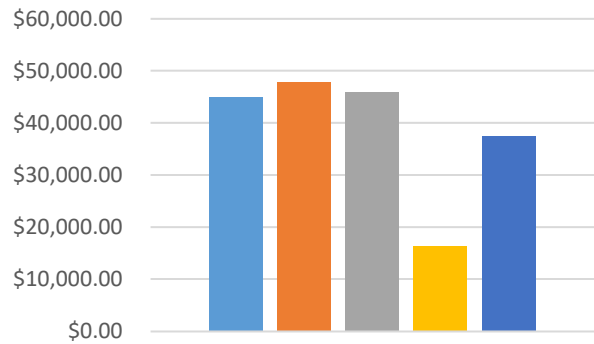


Bel Aire Recreation

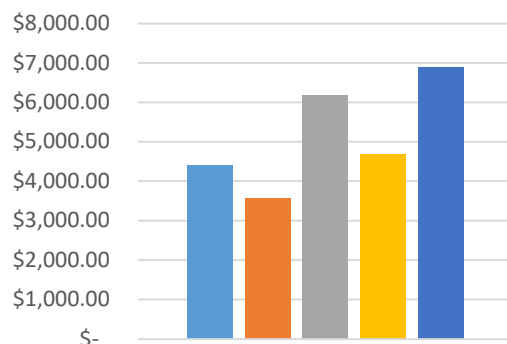
Recreation Revenue	2017	2018	2019	2020	2021
Recreation Program Fees	\$44,939.50	\$47,930.60	\$45,933.03	\$16,381.60	\$37,568.00
Recreation Pass Fees	\$ 4,398.00	\$ 3,566.35	\$6,168.00	\$4,675.00	\$6,892.00
Recreation Facility Rental	\$ 8,024.50	\$ 8,099.00	\$6,863.00	\$824.00	\$1,466.00
*Misc. Fees	3,336.05	2,437.36	4,159.51	\$2,584.80	\$3,803.00
Total Revenue:	\$60,698.05	\$62,033.31	\$63,123.54	\$24,465.40	\$49,729.00

*Concessions, Dontations, Events



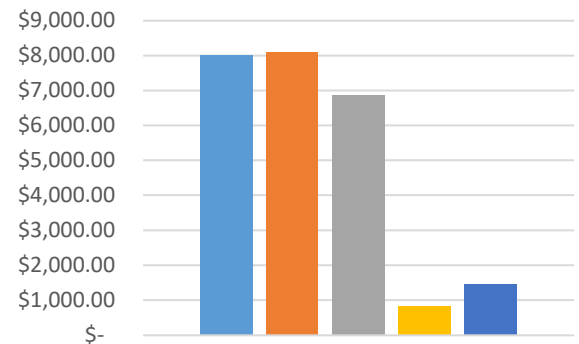
Recreation Program Fees

■ 2017 ■ 2018 ■ 2019 ■ 2020 ■ 2021



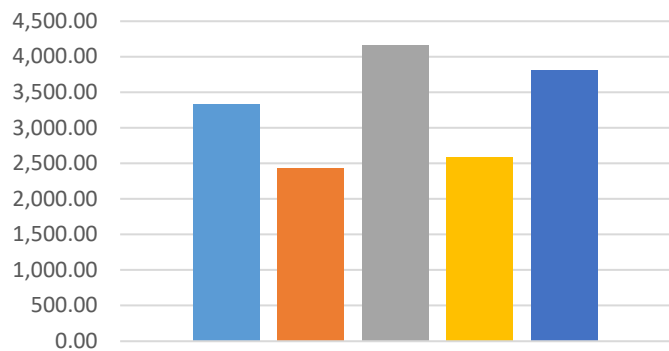
Recreation Pass Fees

■ 2017 ■ 2018 ■ 2019 ■ 2020 ■ 2021



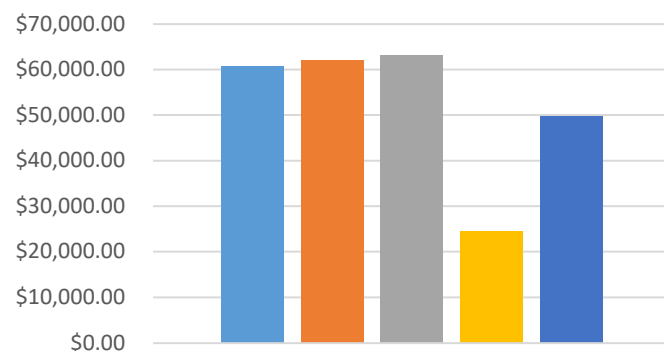
Recreation Facility Rental

■ 2017 ■ 2018 ■ 2019 ■ 2020 ■ 2021



*Misc. Fees

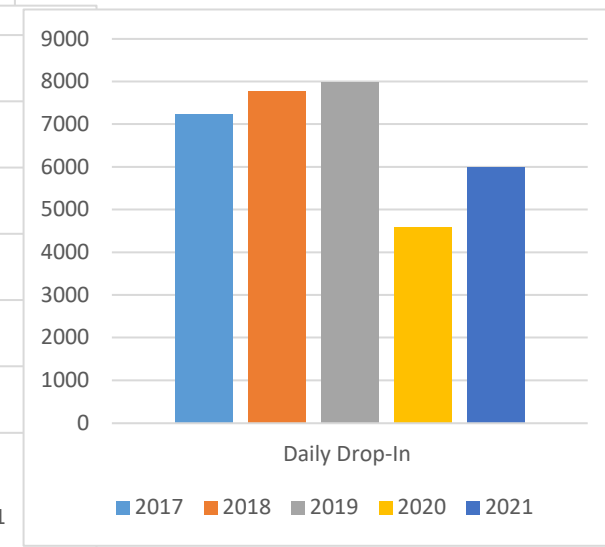
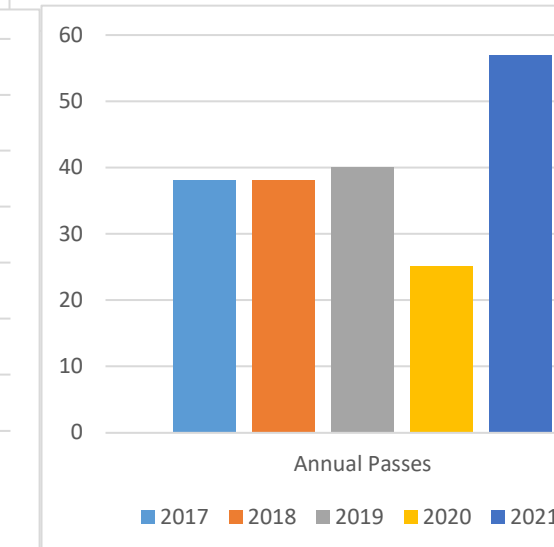
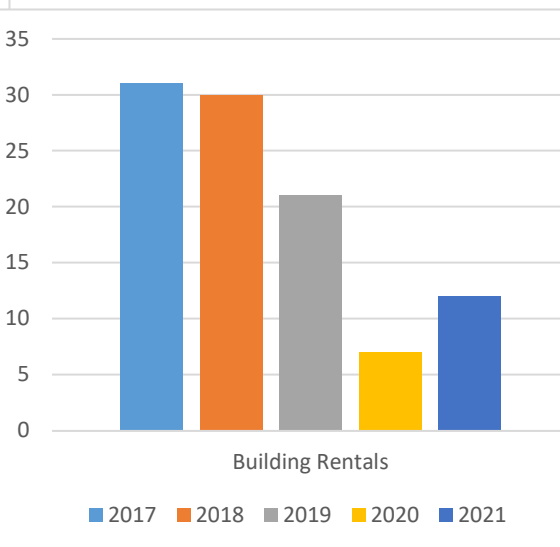
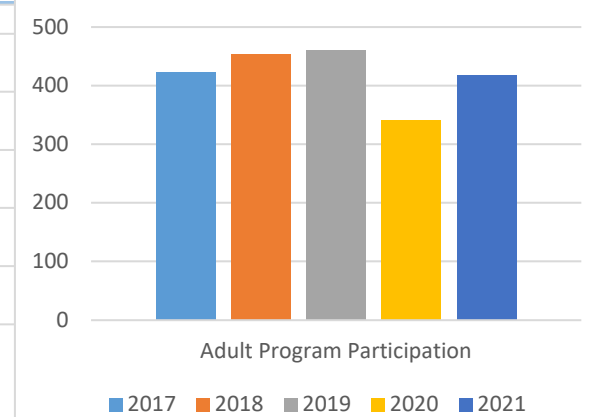
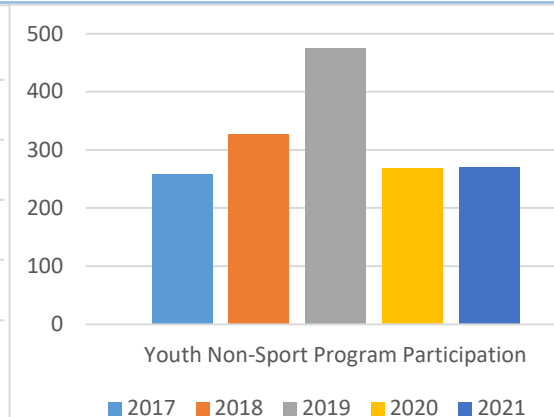
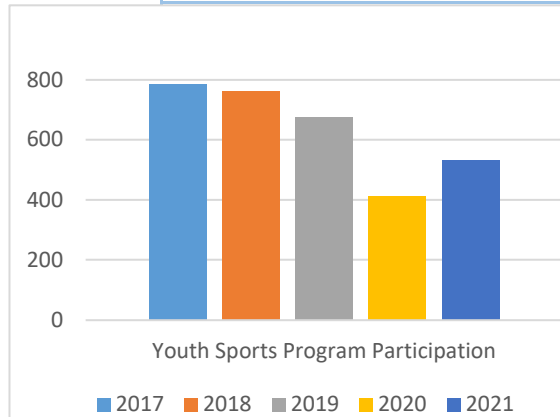
■ 2017 ■ 2018 ■ 2019 ■ 2020 ■ 2021



Total Revenue:

■ 2017 ■ 2018 ■ 2019 ■ 2020 ■ 2021

<u>Recreation Participation</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Youth Sports Program Participatio	783	762	676	413	532
Youth Non-Sport Program Particip	259	327	475	269	270
Adult Program Participation	422	454	461	341	418
Building Rentals	31	30	21	7	12
Annual Passes	38	38	40	25	57
Daily Drop-In	7239	7769	7976	4578	5994



Youth Sports Programs		Drop-In Daily Usage	
Basketball~		Walking/Jogging	
Baseball*~		Basketball	
Blastball*		Weight Lifting	
Camps/Clinics*~		Fitness Equipment	
Flag Football*		Pickleball	
Soccer~			
Softball*~			
Volleyball*~			
Youth Non-Sports Programs		Activities Not Tracked	
Bel of the Ball*		Special Events*~	
Cheer*~		Spectators	
Dance*~		Outdoor Drop - In Usage	
Fishing Clinic		Ball Fields, Walking Trail, Playground	
Tumbling*~			
Taekwondo			
Day Camp*~			
Spring Break Camp~			
Girls On The Run*			
Adult Programs			
Active Aging*~			
Chair Exercise*~			
Parent/Child Programs - Short Sports, Bel of the Ball, Holiday Hoops*~			
Senior Aerobics*~			
Taekwondo			
Yoga			
Youth Sports Coaches			

* Cancelled In 2020

~Cancelled or reformatted in 2021

Rec Center closed 3/18 - 6/1, 2020