## STAFF REPORT

DATE: February 14, 2024,

TO: Ty Lasher, City Manager & Bel Aire Governing Body

FROM: Brian Hayes, Recreation Director

RE: January Activities

# Recreation

• 102 youth in grades 1-6 continued basketball practices & games in January and runs through February 17.

- Tippi Toes Dance started this month's session with 6 participants, which is down from the last session.
- February Pickleball participation was steady with 297 compared to 289 participants last month.
- Taekwondo participation was up with 15 compared to 12 in December.
- Exercise classes were steady with 25 participants.
- Drop-in use was slightly up with 510 compared to 455 in December.
- Upcoming Rec programs include Indoor Soccer, Schools Out Camp, Baseball/Softball. Happy Feet & TGA Golf.

# **Seniors**

- 748 seniors participated in cards, line & folk dance, book club, exercise, sewing, walking, educational, & special activities compared to 654 in November.
- Special programs included Cornhole, several crafts, and a Scam presentation. 5 special activities were held, and 4 educational sessions were offered.
- Upcoming Senior activities include a Valentines Day event, games, arts & crafts as well as the many ongoing baseline programs, presentations, and communications.
- An automatic door opener/closer was installed at the Rec Center to improve accessibility to the building.

## **Swimming Pool**

- Depending on the weather, the replastering of the pool is being planned in the next month or so. The recent rains and snow potentially could set work back a bit due to groundwater levels in Central Park.
- The replacement pump was delivered in December and will be installed by our local pool company. They also are scheduled to replace 3 bad valves and will modify the pool light niches in preparation of the replactering.

### **Parks**

• Rec staff is assisting City Administration & Public Works in the development of Skyview Park. Several consultants and equipment vendors have been contacted and soon will present conceptual drawings and initial cost estimates.