MANAGER'S REPORT

DATE: June 25, 2025

TO: Mayor Benage and City Council

FROM: Ted Henry, City Manager

RE: July 1, 2025 Agenda



Consent Agenda (Item VI)

In addition to the Minutes of June 17th Council meeting, the consent agenda contains one reappointment, a petition, and a resolution.

Reappointment of Antonio Kitt to UAC - Antonio has completed his first term on the UAC and is willing to serve again. If confirmed, Antonio's term will expire in three years.

Bel Aire Lakes Petition and Resolution - The Resolution authorizes the improvements outlined in the petition. These improvements will ultimately be bonded and spread as special assessments against the benefiting lots.

Appropriations Ordinance (VII)

This appropriation ordinance encompasses 06/11/2025 through 06/24/2025 expenses and one payroll cycle. Expenditures amounted to \$1,744,261.60. Of the reported expenses, \$1,240,141.50 are infrastructure costs for new developments. These costs are paid through special assessments.

City Requested Appearances (Item VIII)

There are two items in this section of the agenda:

- A. Dr. Mercy Umeri, and Dr. Stephanie Newbold, Director of the Hugo Wall School of Public Affairs will give a special presentation.
- B. Ken Lee, P.E. with Garver will give updates on City projects.

Partnership Request from PBS Kansas (Item A)

In recent years, the City of Bel Aire has supported PBS Kansas through a Partnership. Many neighboring cities also have Partnerships with PBS Kansas. In return for financial support at the Partnership level, PBS Kansas provides certain benefits to their partner cities. Victor Hogstrom, PBS Kansas President and CEO, will be at the meeting to present and answer any questions. The City contributed \$4,000 in 2024.

Agreement with KDOT, Multi-Use Path on East 53rd Street (Item B)

The City applied for grant funding in 2023 to WAMPO for assistance in constructing a multi-use path along 53rd Street from Woodlawn to Oliver. The City was awarded a grant and the Agreement for this work is attached. This agreement between the City and KDOT sets forth the

terms under which KDOT will administer the 53rd Street Multi-Use path and puts the funding mechanisms in place. Ideally, this agreement would have been executed months ago, but KDOT was waiting on information from FHWA following the change in Administration. It is the recommendation of staff to enter into the agreement with KDOT for the grant funds to complete this project.

Change Order No. 2, Arthur Heights - Paving Improvements (Item C)

The Contractor is struggling to meet compaction of the subgrade at Arthur Heights Estates. Due to the proximity of the neighbor's house, vibratory compaction methods were unable to be used. UES was called in to provide alternative recommendations for the base of the pavement since vibratory compaction could not be utilized. UES recommended a double layer of rock and geogrid as opposed to the single layer of each. This method has been used at a few other locations when compaction, or soft subgrades have been encountered with success. The cost of the improvements for these projects will be financed through a bond and spread as special assessments against the benefiting lots. Staff recommends that the City Council accept Change Order No. 2 for the Arthur Heights Estates Paving project in the amount of \$10,552.00.

Contract for Engineering Services, Skyview at Webb (Item D)

The Developer is ready to initiate the engineering design on Phase 1 of the Skyview at Webb Development. The Developer worked with MKEC on the platting of the subdivision and has asked them to provide an agreement for Engineering Design and Staking services for the phase 1 development of the subdivision. The costs associated with the project will be financed through a bond and spread as special assessments against the benefiting lots. The costs for Engineering are higher than what the City typically sees for design and the staking is approximately 20% higher than what the City has paid in recent projects. Construction Observation services are not included in this contract and will be secured separately and provided for in a separate agreement closer to the time of construction. This project is a development and any costs of the improvements for these projects will be financed through a bond and spread as special assessments against the benefiting lots.

Executive Session (Item XII)

There is one Executive Session on the agenda.

Discussion And Future Issues (Item XIII)

- Short-term improvements to 45th Street from Woodlawn to Edgemoor.
- Next City Council workshop: July 8th at 7:00 p.m.