City of Bel Aire, Kansas

STAFF REPORT

DATE:	May 13, 2025
TO:	Ted Henry, City Manager
FROM:	Brian Hayes, Recreation Director
RE:	Utility Vehicle Replacement

<u>SUMMARY</u>: The Recreation's Department's 2013 Cushman utility vehicle has been showing signs of wear for some time. The vehicle currently is in need of service and repairs for continued use. Per your instructions, staff has researched possible replacements and received quotes. Funds were budgeted in the 2025 budget for utility vehicle replacement.

<u>BACKGROUND</u>: The Rec utility vehicle is a vital piece of equipment used by recreation staff. Uses include maintaining infields, fertilizer & herbicide application, water reel irrigation, ballfield set-up, hauling, towing, general transportation, and transporting handicapped and elderly spectators from the parking lot to the ballfields.

<u>DISCUSSION:</u> The current Rec utility vehicle is not operable. It needs a starter belt, clutch adjustment, and an electrical issue repaired. This service is scheduled but may take some time to get it back from the shop. We were planning on trading or selling on Purple Wave later this year. After discussions with public works and the city manager, we believe it is more feasible to repair and use the old one as a secondary vehicle for all departments and move forward with the budgeted replacement. The only trade allowance offered by any of the vendors was \$350.

<u>RECOMMENDATION</u>: Staff have priced several locally available utility vehicles that would fulfill the needs of the Recreation Department. The quotes are listed below. Staff recommend accepting the lowest quote which is a new Cushman Hauler 1200x for \$9570.75 from Kansas Golf and Turf.

<u>Model</u>	<u>Vendor</u>	<u>Quote</u>
Cushman Hauler 1200x	Kansas Golf & Turf	\$9570.75
John Deere Gator TX	Prairieland Partners	\$10,643.88
Club Car 550	Clear Creek Golf Cars	\$14,003.00