

Cozy Drive Curb & Gutter Estimate (Updated with bids)				
April 10, 2024				
Bid Item Description	Quantity	Um	Unit Price	Extension
Mobilization	1	LS	25,000.00	25,000.00
Site Clearing	1	LS	20,000.00	20,000.00
Site Restoration	1	LS	5,000.00	5,000.00
Excavation	3,500	cy	15.00	52,500.00
Compacted Fill (95% Density)	1,200	cy	5.00	6,000.00
Remove Existing Gravel Driveway	460	sy	10.00	4,600.00
Remove Existing Concrete Driveway	30	sy	35.00	1,050.00
AC Pavement 7" (5" Bit. Base) (BM-2)	2,390	sy	25.00	59,750.00
Crushed Rock Base 5", Reinforced	3,065	sy	9.00	27,585.00
Curb & Gutter	1,738	lf	10.00	17,380.00
Driveway Concrete Pavement (8") (Reinforced)(AE)	490	sy	45.00	22,050.00
Pipe, SWS 36" RCP	240	lf	110.00	26,400.00
Pipe, SWS 18" RCP	40	lf	70.00	2,800.00
Type 1A Inlet, 10'x3	3	ea	7,500.00	22,500.00
Convert existing inlet	1	ea	7,000.00	7,000.00
Remove Existing Culverts (12 total)	300	lf	15.00	4,500.00
Signing	1	LS	1,000.00	1,000.00
Traffic Control	1	LS	5,000.00	5,000.00
Seeding, Permanent	1	LS	5,000.00	5,000.00
BMP, Temporary Seeding	1	LS	2,500.00	2,500.00
BMP, Erosion Control Blanket	1,600	sy	1.25	2,000.00
BMP, Construction Entrance	1	ea	1,000.00	1,000.00
			Construction Subtotal	320,615.00
			Contingencies (10%)	\$32,062
			Utility Relocation & Easement/ROW Acquisition (10%)	\$32,062
			Eng., Staking, Insp (25%)	\$80,154
			Total Cost	\$464,892

\$341,344.00 Pearson Base Bid
\$67,330.00 Engineering & Inspection
\$408,674.00

Previously Estimated cost for Drainage Improvements (Ditch & Culverts) (To Be Paid by City At Large) \$105,000.00
Net Cost \$359,891.75
Subsidized Cost per share (City pays \$105k) \$32,717.43
Cost per month \$173.37

\$105,000.00
\$303,674.00 Net cost to residents
\$27,606.73
\$167.29 Updated monthly estimate per share **

\$357,986.00 Pearson Base Bid + Add/Alt 1
\$67,330.00 Engineering & Inspection
\$425,316.00 Project Total w/ add/alt 1
\$110,000.00 City cost/share
\$315,316.00 Net cost to residents
\$28,665.09 Cost per share
\$173.70 Updated monthly estimate per share **

\$369,568.00 Pearson Base Bid + Add/Alt 2
\$67,330.00 Engineering & Inspection
\$436,898.00 Project Total w/ add/alt 2
\$122,000.00 City cost/share
\$314,898.00 Net cost to residents
\$28,627.09 cost per share
\$173.47 Updated monthly estimate per share **

\$386,210.00 Pearson Base Bid + Add/Alt 1 + Add/Alt
\$67,330.00 Engineering & Inspection
\$453,540.00 Project Total w/ add/alt 1 + add/alt 2
\$139,000.00 City cost/share
\$314,540.00 Net cost to residents
\$28,594.55 cost per share
\$173.28 Updated monthly estimate per share **

**interest rate was changed to 4% for new estimate