City of Bel Aire, Kansas

STAFF REPORT

DATE: April 10, 2024

TO: Ted Henry, City Manager

FROM: Anne Stephens, PE, City Engineer

RE: Parkwood/40th Paving Bids

BACKGROUND:

The residents on Parkwood and 40th in Aurora Park signed a petition to pave their street. The City hired Garver to design the paving improvements to Parkwood and 40th in Aurora Park.

DISCUSSION:

Bids were accepted on April 3rd for the project. Three contractors responded to the solicitation. The base bid for the project includes asphalt paving with concrete paving at the intersection of 40th and Parkwood. Alternate 1 converts the concrete paving in the intersection of 40th and Parkwood to asphalt paving. Alternate 2 includes the regarding of ditches throughout the Aurora Park neighborhood and Alternate 3 includes concrete paving for the entire project.

	Engineer's Estimate	APAC	Kansas Paving	Pearson
Base Bid	\$519,098.50	\$927,791.00	\$717,257.00	\$786,926.50
Alt $1 - 40^{\text{th}}$	(\$5,200.00)	(\$5,980.00)	(\$5,720.00)	(\$9,100.00)
and Parkwood				
Intersection				
Pvmt				
Base Bid + Alt	\$513,898.50	\$921,811.00	\$711,537.00	\$777,826.50
Alt 2 – Ditch	\$101,355.00	\$255,702.00	\$173,577.00	\$359,352.00
Improvements				
Base Bid + Alt	\$620,453.50	\$1,183,493.00	\$890,834.00	\$1,124,464.50
2				
Base Bid + Alt	\$615,253.50	\$1,177,513.00	\$885,114.00	\$1,115,364.50
1 and Alt 2				
Alt 3 –	\$128,340.00	\$147,591.00	\$102,672.00	\$147,591.00
Concrete				
Base Bid + Alt	\$647,438.50	\$1,075,382.00	\$819,929.00	\$934,517.50
3				
Base Bid + Alt	\$743,593.50	\$1,325,104.00	\$987,786.00	\$1,262,955.50
1 + Alt 2 + Alt				
3				







<u>FINANCIAL CONSIDERATIONS</u>: The cost of the improvements for these projects will be financed through a bond and spread as special assessments against the benefiting lots.

<u>POLICY DECISION:</u> Staff adhered to the purchasing policy in gathering a minimum of three bids for the project.

<u>RECOMMENDATION</u>: The original petition estimate for this project, which included the Base Bid only, was \$451,390.00. Since the bids are significantly over the original petition costs, staff will present options for moving forward. A spreadsheet is attached showing the revised petition costs for this work. Ken Lee from Garver will be present at the meeting to answer any questions.

