

Aurora Park Asphalt Mat Pavment
November 1, 2022

Bid Item Description	Quantity	Um	Unit Price	Extension				
Mobilization	1	LS	20,000.00	20,000.00				
Site Clearing	1	LS	42,000.00	42,000.00				
Site Restoration	1	LS	5,000.00	5,000.00				
Excavation	5,950	cy	8.00	47,600.00				
Compacted Fill (95% Density)	4,250	cy	5.00	21,250.00				
Remove & Replace Existing AC Driveway	650	sy	40.00	26,000.00				
AC Pavement 7" (5" Bit. Base) (BM-2) (26' width)	5,790	sy	25.00	144,750.00				
Crushed Rock Base 5", Reinforced	6,150	sy	9.00	55,350.00				
Pipe, SWS 24", RCP	75	lf	100.00	7,500.00				
Remove & Reset Existing Culverts (16 total)	480	lf	50.00	24,000.00				
Remove & Replace Existing Culverts (3 total)	90	lf	100.00	9,000.00	Engineering		36,111.20	
Place New Culverts (8 total)	240	lf	75.00	18,000.00	Staking		18,055.60	
Rip-Rap, Light Stone	20	sy	75.00	1,500.00	Inspection		58,680.70	
Signing	1	LS	3,000.00	3,000.00			112,847.50	
Traffic Control	1	LS	10,000.00	10,000.00				
Seeding, Permanent	1	LS	7,500.00	7,500.00				
BMP, Temporary Seeding	1	LS	2,500.00	2,500.00				
BMP, Erosion Control Blanket	3,552	sy	1.25	4,440.00				
BMP, Construction Entrance	2	ea	1,000.00	2,000.00				
					City original contribution + 100% of overage			
						1	3	1 & 3
			Construction Subtotal	451,390.00	Actual Bid 4/3/24	Actual Bid 4/3/24	Actual Bid 4/3/24	Actual Bid 4/3/24
					717,257.00	711,537.00	819,929.00	814,209.00
			Contingencies (15%)	\$67,709				
			Utility Relocation & Easement/ROW Acquisition (10%)	\$45,139	10,000.00	10,000.00	10,000.00	10,000.00
			Eng., Staking, Insp (25%)	\$112,848	94,750.00	94,750.00	94,750.00	94,750.00
			Total Cost	\$677,085	822,007.00	816,287.00	924,679.00	918,959.00
			City Contribution	\$96,000	290,000.00	284,000.00	393,000.00	387,000.00
			Net Cost to Benefit District	\$581,085	532,007.00	532,287.00	531,679.00	531,959.00
			Full Cost / Lot (22 shares)	\$26,412.95	24,182.14	24,194.86	24,167.23	24,179.95
			Cost per month	\$146.49	\$146.54	\$146.62	\$146.45	\$146.53

City original contribution + 75% of overage			
	1	3	1 & 3
Actual Bid 4/3/24	Actual Bid 4/3/24	Actual Bid 4/3/24	Actual Bid 4/3/24
717,257.00	711,537.00	819,929.00	814,209.00
10,000.00	10,000.00	10,000.00	10,000.00
94,750.00	94,750.00	94,750.00	94,750.00
822,007.00	816,287.00	924,679.00	918,959.00
241,500.00	237,000.00	318,750.00	314,250.00
580,507.00	579,287.00	605,929.00	604,709.00
26,386.68	26,331.23	27,542.23	27,486.77
\$159.90	\$159.56	\$166.90	\$166.56

City original contribution + 50% of overage			
	1	3	1 & 3
Actual Bid 4/3/24	Actual Bid 4/3/24	Actual Bid 4/3/24	Actual Bid 4/3/24
717,257.00	711,537.00	819,929.00	814,209.00
10,000.00	10,000.00	10,000.00	10,000.00
94,750.00	94,750.00	94,750.00	94,750.00
822,007.00	816,287.00	924,679.00	918,959.00
193,000.00	190,000.00	244,500.00	241,500.00
629,007.00	626,287.00	680,179.00	677,459.00
28,591.23	28,467.59	30,917.23	30,793.59
\$173.26	\$172.51	\$187.35	\$186.60

City original contribution + 25% of overage			
	1	3	1 & 3
Actual Bid 4/3/24	Actual Bid 4/3/24	Actual Bid 4/3/24	Actual Bid 4/3/24
717,257.00	711,537.00	819,929.00	814,209.00
10,000.00	10,000.00	10,000.00	10,000.00
94,750.00	94,750.00	94,750.00	94,750.00
822,007.00	816,287.00	924,679.00	918,959.00
144,500.00	143,000.00	170,250.00	168,750.00
677,507.00	673,287.00	754,429.00	750,209.00
30,795.77	30,603.95	34,292.23	34,100.41
\$186.62	\$185.45	\$207.80	\$206.64

City original contribution + 0% of overage			
	1	3	1 & 3
Actual Bid 4/3/24	Actual Bid 4/3/24	Actual Bid 4/3/24	Actual Bid 4/3/24
717,257.00	711,537.00	819,929.00	814,209.00
10,000.00	10,000.00	10,000.00	10,000.00
94,750.00	94,750.00	94,750.00	94,750.00
822,007.00	816,287.00	924,679.00	918,959.00
96,000.00	96,000.00	96,000.00	96,000.00
726,007.00	720,287.00	828,679.00	822,959.00
33,000.32	32,740.32	37,667.23	37,407.23
\$199.98	\$198.40	\$228.26	\$226.68