



STAFF REPORT

DATE: 9/14/2022

TO: Ty Lasher, City Manager

FROM: Ted Henry, Assistant City Manager/ Director of Finance

RE: 2023 Fee Schedule

BACKGROUND:

It is best practice to periodically review the fee schedule to ensure the City is recouping the cost of providing services in areas for which fees apply. The services for which a city imposes a user or regulatory fee typically derive from an individual person or entity's action, request, or behavior. Therefore, except in cases where there is an overwhelming public benefit generated by a city's involvement in the individual action, a fee for service ensures that the individual bears most, if not all, of the cost incurred by the City to provide that service.

Ongoing review and adjustment of fees provides multiple benefits, including:

- Increasing the availability of General Fund revenues to be used for services and activities available to all Bel Aire residents and businesses, such as public safety services.
- Keeping pace with the general cost inflation.
- Providing fee payers, city staff, and city policymakers with a pattern of consistency that provides information for forecasting and decision-making purposes.

DISCUSSION:

Staff has recommended several changes to the current fee schedule that keep up in line with current costs and other communities.

RECOMENDATION:

Approve the 2023 Fee Schedule effective January 1, 2023.

Single-Family Dwelling, finished basement, 2400 sqft, \$300,000

	Current	Proposed	Vichita/Sedgwick C	Andover	Park City	Derby	ICC Fee Table
Permit Fee	\$480	\$960	\$912	\$1,976	\$2,443	\$1,473.45	\$2,427

Single-Family Dwelling, finished basement, 3000 sqft, \$600,000

Permit Fee	\$600	\$1,200	\$1,140	\$3,426	\$6,343	\$2,573.45	\$4,327
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Duplex, unfinished basement 1200sqft main level, \$200,000

Permit Fee	\$480	\$960	\$816	\$1,476	\$1,728	\$1,088.45	\$1,727
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Current Permit Fee .20 per sqft

Proposed Permit Fee .40 per sqft

Wichita/Valley Center/Sedgwick Co Permit fee .38 per finished sqft, .30 per unfinished sq ft

Andover Permit Fee (based on valuation) \$976 for first \$100,000, \$5.00 for every additional \$1,000

Park City Permit Fee (based on valuation) \$1028 for first \$100,000, \$7.00 for every additional \$1,000

Derby Permit Fee (based on valuation) \$703.45 for first \$100,000, 3.85 for every additional \$1,000

ICC Fee Table (based on valuation) \$1027 for first \$100,000, \$7.00 for every additional \$1,000