

OWNER: CITY OF BEL AIRE  
 PROJECT: 2025 STREET MAINTENANCE IMPROVEMENT  
 DATE: MAY 22, 2025



SUMMARY OF COSTS AS OF MAY 22, 2025

PLANNED BUDGET	\$ 1,900,000.00
ARTERIAL PAVEMENT MARKING REFRESH	\$ (74,000.00)
STREET MAINTENANCE (ORIGINAL SCOPE)	\$ (1,220,000.00)
FULL-TIME INSPECTION & DESIGN COSTS	\$ (125,000.00)
CHANGE ORDER #1	\$ (92,000.00)
CHANGE ORDER #2	\$ (107,000.00)
CHANGE ORDER #3	\$ (120,000.00)
MISC. OVERRUNS	\$ (40,000.00)
REMAINING BALANCE	\$ 122,000.00

DESCRIPTION	QUANTITY	UNIT	ENGINEER'S OPINION OF PROBABLE COST	
			UNIT PRICE	COST
FULL RECONSTRUCTION ON TWO SOUTH CUL-DE-SACS - BEL AIRE HEIGHTS				
Pavement Removal	1,490	SY	\$ 5.00	\$ 7,450.00
Full Depth Asphalt Repair (6")	1,490	SY	\$ 28.00	\$ 41,720.00
Crushed Rock Base (5" Reinforced)	1,919	SY	\$ 10.00	\$ 19,190.00
A.C. Surface Course, 2" (BM-2) (PG 64-22)	-50	TONS	\$ 74.00	\$ (3,700.00)
			\$	64,660.00

Includes full reconstruction on the two south Farmstead Court cul-de-sacs including the bulbs and the rest of the cul-de-sac to the Farmstead return.  
 Includes double rock thickness on the southmost cul-de-sac. Deducts the asphalt for overlay previously scoped.

