

## 2024 Goals

### Water

- 10 Fire Hydrants with issues that need to be replaced.
  1. 1956 Hydrant 5815 Hanover St.
  2. 1994 Hydrant 3951 N Woodlawn Ct.
  3. 1993 Hydrant 3963 N Woodlawn Ct.
  4. 1982 Hydrant 5600 E 45<sup>th</sup> Street
  5. 1959 Hydrant S corner of Bel Aire Park.
  6. 1994 Hydrant 4287 Rushwood St.
  7. 1959 Hydrant 4800 N Glendale
  8. 1959 Hydrant 4810 Harding
  9. 1986 Hydrant 4853 Farmstead
  10. 1989 Hydrant 4805 Hedgerow
- At least 10 valves to be replaced this year discovered valve exercise program.
- Update the pump house with new pumps X- 4 pumps
- New water line Kruger –46<sup>th</sup> to Harding
- New water line Harding- Kruger to 48<sup>th</sup>
- Battin- Kruger to 46<sup>th</sup>

### Sewer

- Purchase a new sewer camera estimated \$20,000
- Purchase a sewer easement machine.
- Replace 18 manhole from the Rock Road lift station to the 53<sup>rd</sup> street lift station Dondlinger has a new structure material that we are looking at for this project.
- Reline 16 manhole with Ravin epoxy that was purchased from UMC in 2023. Labor cost only.
- Purchase 2 new Flygt grinder pumps for the Harding lift station.
- Schedule sewer cleaning for Quail Ridge, Pearsons, Summit Hill, and Bel Aire village.
- Schedule annual lift station cleaning through UMC or Mayer.

### Storm Water

- Bel Aire Village storm water rehab.
- 39<sup>th</sup> and Clarendon repair inlet top
- Finish grading trib-7 from Perryton to Quail Ridge Spillway. And regrade from Perryton St. south to the lake.
- Keep applying medallions on storm drains
- Line Central Park with Riff Raff to stabilize the banks.
- Line Eagle Lake with Riff Raff to stabilize the banks.
- Clean out ditch at 39<sup>th</sup> and Harding, replace the culverts.
- Clean inlet on 48<sup>th</sup> and Oliver.
- Clean storm drains around town.
- Reshape ditch and cleanout Kruger to 46<sup>th</sup> in Lawn Terrace.
- Reshape ditch and clean out at 45<sup>th</sup> and Dundee.
- Regarding and clean out ditch at 38<sup>th</sup> and Edgemoor. This is R/R property, and we will need permission before proceeding with this project.

## 2024 Goals

### Streets

- Finish crack sealing in Central Park; possible milling for thermal repair.
- Crack seal Pearson's Addition.
- Crack seal Park Vista
- Quail ridge mastic and crack seal
- Asthon and Hedgerow concrete repair
- Finish Arora Park gravel road project (1" hard rock)
- Continue to follow PEC micro surfacing 5-year plan.
- 3821 Hillcrest needs milled and patched
- 6254 37<sup>th</sup> and Hillcrest needs milled and patched
- Memphis and Edgemoor to 5811 Memphis needs curb and gutter replaced and street repair.
- Odessa to Memphis on Belmore Street needs total asphalt replacement.
- 6116 Edinburg to 6114 Edinburg will need asphalt repaired.
- 6054 to 6000 41<sup>st</sup> street will need mastic to repair street.
- 5419 Asthon and Hedgerow needs concrete approach replaced.
- 4644 Farmstead Ct. needs milled, and asphalt repaired.
- 4606 Farmstead Ct. needs milled, and asphalt replaced.
- Yorkshire and Brandies Bld. Needs mastic entire East side of the lakes.
- Rock Road North 53<sup>rd</sup> street the box culvert will need to be replaced and asphalt repaired.

### Other

Purchase a new 550 service truck.