

OWNER: CITY OF BEL AIRE
 PROJECT: BIKE-PED TRAIL CONCEPT
 PEC PROJECT NO: 227328-006
 DATE: 12/15/2025



ITEM NO.	DESCRIPTION	QUANTITY	UNIT	ENGINEER'S OPINION OF PROBABLE COST	
				UNIT PRICE	COST
PHASE 1					
1	MOBILIZATION	1	LS	\$ 40,000.00	\$ 40,000.00
2	SITE CLEARING AND RESTORATION	1	LS	\$ 35,000.00	\$ 35,000.00
3	EROSION CONTROL	1	LS	\$ 20,000.00	\$ 20,000.00
4	CONSTRUCTION STAKING	1	LS	\$ 15,000.00	\$ 15,000.00
5	SEEDING	1	LS	\$ 10,000.00	\$ 10,000.00
6	TRAFFIC CONTROL	1	LS	\$ 2,500.00	\$ 2,500.00
7	MARKING & SIGNING	1	LS	\$ 5,000.00	\$ 5,000.00
8	TREE REMOVAL	1	LS	\$ 15,000.00	\$ 15,000.00
9	EARTHWORK	1,500	CY	\$ 10.00	\$ 15,000.00
10	CONCRETE SIDEWALK 5"	75,000	SF	\$ 6.50	\$ 487,500.00
11	CONCRETE SIDEWALK PROTECTION CURB	100	LF	\$ 40.00	\$ 4,000.00
12	CONCRETE DRIVEWAY 8"	111	SY	\$ 80.00	\$ 8,888.89
13	WHEELCHAIR RAMP (DETECTABLE WARNING)	6	EA	\$ 1,250.00	\$ 7,500.00
14	SIDEWALK FLUME	2	EA	\$ 3,000.00	\$ 6,000.00
15	PAUSE POINT AMENITIES	1	LS	\$ 20,000.00	\$ 20,000.00
PRECONSTRUCTION / IMPLEMENTATION COSTS					
REFINEMENT STUDIES				\$	-
PRELIMINARY ENGINEERING (PE)			10.0%	\$	76,052.78
RIGHT OF WAY ACQUISITION**				\$	150,000.00
UTILITY RELOCATION			2.0%	\$	15,210.56
TOTAL PRECONSTRUCTION COSTS				\$	241,263.33
CONSTRUCTION / IMPLEMENTATION COSTS					
SUBTOTAL CONSTRUCTION ESTIMATE				\$	691,388.89
CONTINGENCIES			10.0%	\$	69,138.89
TOTAL CONSTRUCTION				\$	760,527.78
CONSTRUCTION ENGINEERING (CE)			12.5%	\$	95,065.97
TOTAL CONSTRUCTION COSTS				\$	855,593.75
TOTAL PROJECT COSTS					
GRAND TOTAL PROJECT COSTS				\$	1,096,857.08
WAMPO FUNDING REQUEST					
GRAND TOTAL PROJECT COSTS				\$	1,096,857.08
TOTAL LOCAL SHARE				\$	412,382.08
WAMPO FUNDING (% OF CONSTRUCTION)			80.0%	\$	684,475.00

** A UNIT COST OF \$5 PER SQUARE FOOT OF SIDEWALK EASEMENT WAS ASSUMED FOR ACQUISITION ESTIMATION