STAFF REPORT

DATE: November 7, 2025

TO: Ted Henry, City Manager

FROM: Anne Stephens, PE, City Engineer

RE: 2025 Aurora Park Street and Drainage Improvements Change Order #5 and 7 -

UPDATE

Current Situation:

The City met with Kansas Paving to better understand the pricing on Change Order 5 and negotiate the price.

Discussion:

<u>Change Order 5:</u> The City met with representatives from Kansas Paving and Garver on Wednesday, November 5th and negotiated a reduction in overall cost for the change order.

<u>Change Order 7</u>: The pricing for Change Order No. 7 did not change, however we did receive clarification that Kansas Paving assumed that Change Orders 5, 6 and 7 would be tied together.

Financials:

The City Council has approved a City contribution for the Aurora Park project totaling \$131,747. Change orders 1-4 totaled \$23,558.78. The item this evening is for the 5th and 7th Change Orders for the project and totals \$107,406.70 If approved, the total City contribution will need to be increased to \$262,712.48. The Stormwater Fund will cover the initial \$131,747 that was budgeted for 2025 and then the Stormwater Fund will reimburse the CIP Reserve fund in 2026 for the additional change order costs. This will avoid any budgetary constraints for 2025.

original city costs	\$ 131,747.00
change orders 1-4	\$ 23,558.78
change order #5	\$ 82,656.70
change order #6	\$ 13,135.00
change order #7	\$ 11,615.00
total	\$ 262,712.48

Note: Garver has agreed to cover the remaining \$11,000 in mobilization costs. They will reflect this as a credit against their inspection services fee for the project.

Recommendation:

Staff recommends that the City Council accept Change Orders #5 and 7 from Kansas Paving in the amount of \$107,156.70 for the installation of additional pipe, regrading ditches and drainage easements.



