

City of Bel Aire, Kansas

STAFF REPORT

DATE: July 29, 2026

TO: Ted Henry, City Manager

FROM: Barry Smith, Finance Director

RE: 2027 Water and Sewer Rates



SUMMARY:

At the city council workshop on July 14th, staff presented the 2027 draft budget for the water, sewer, solid waste, and stormwater funds. During the water and sewer presentation, council asked what the forecast for these funds would look like if water and sewer rates were frozen for 2027. Staff updated the model for this scenario. The results will be discussed at the August 4th City Council Meeting.