

STAFF REPORT

DATE: March 14, 2024

TO: Ty Lasher – City Manager
Bel Aire Governing Body

FROM: Brian Hayes – Recreation Director

RE: Pool Replastering - Additional Work/Change Order

SUMMARY:

Due to unforeseen conditions, much more bad plaster needed to be removed in order to properly replaster the pool.

DISCUSSION:

Mid-West Plastering began work at the pool on Wednesday March 13th. It was quickly discovered that the condition of the current plaster surface was worse than estimated. Approximately, 80% of the plaster surface had separated from the concrete basin and required removal to properly replaster the pool. As a result, it required more labor to demo & dispose and will require additional labor & materials to replaster. Attached is the signed estimate from last fall as well as the Additional Work/Change Order. Please see the Notes: section above the signatures from the original estimate. While we hope this is the last of the issues, there is the possibility that as they finish the demo and clean the debris from the pool more hidden problems could exist.

FINANCIAL:

- | | |
|--|---------------|
| 1. Additional labor & disposal charge | \$14,940 |
| 2. Additional material & labor for plaster install | <u>\$4800</u> |
| Total | \$19,740 |

RECOMMENDATION:

Staff recommends accepting the Contracting Agreement of Additional Work/Change Order for \$19,740.

