

MANAGERS REPORT



DATE November 9, 2023
TO: Mayor Benage and City Council
FROM: Ty Lasher, City Manager
RE: November 14 Workshop Agenda

Streets – 45th Street (Oliver to Woodlawn):

Ken Lee from Garver will be at the meeting to give an update on design schedule. The current design is a 3 lane with curb and guttering, storm sewer and sidewalks. The city has been approved for WAMPO funding and we are waiting on the money to be allocated. Council Member Welch requested Garver present a cost and design for simply replacing the two lanes and keeping open ditches. Ken will have information relating this this concept.

Streets – 53rd Street (Oliver to Woodlawn):

Council engaged Garver to design the reconstruction of 53rd street. The configuration would be a simple 2 lane with open ditches and sidewalk / biking path on the south side. Ken Lee from Garver will be at the meeting to give an update on construction documents, bid letting and construction timeline.

Planning & Development – Sanitary Sewer:

Council engaged Burns & McDonnell to revise and expand the city's wastewater pretreatment program. Representatives from Burns & McDonnell will be at the meeting to present a proposed draft for consideration. Staff have been involved with the development and it now comes before the Governing Body for final input.

Planning & Development – Comprehensive Development Plan:

Bel Aire's current Comprehensive Development Plan was adopted in 2014. The comprehensive development plan is required by state statute to be updated periodically. The plan serves as a reference point for developers and also for Planning Commission decisions. Council hired PEC at the March 21, 2023 meeting after consideration of a number of companies. PEC has

been gathering data and input so will be at the meeting to share their progress. Comments received by the Governing Body will be gathered to assist in the development of the first draft.

Planning & Development – Zoning Map:

Over the last few years, zoning has changed in several locations and the city annexed partials that has changed the zoning map. Staff request PEC update the zoning map to reflect the changes. PEC will simply share the new map with the Governing Body.

City Administration / Codes – 2024 Fee Schedule:

Annually, city staff review fees to ensure they are covering expenses required by such services. Fees are based on users and a fairer way to assess costs. Therefore, making sure our fees are in line with actual costs are important. Ted will present the current fee schedule with recommended changes.