

MANAGER'S REPORT

DATE: July 10, 2025
TO: Mayor Benage and City Council
FROM: Ted Henry, City Manager
RE: July 15, 2025 Agenda



Consent Agenda

The consent agenda contains only the Minutes of the July 1st regular City Council meeting.

Appropriations Ordinance

This appropriation ordinance encompasses 06/25/2025 through 07/08/2025 expenses and one payroll cycle. Expenditures amounted to \$2,265,453.79. Of the reported expenses, \$83,830.71 are infrastructure costs for new developments. These costs are paid through special assessments.

City Requested Appearances

PEC representatives will give an update on the preliminary design work for Skyview Park.

Equipment Purchases for New Public Works Facility (Items A and B)

As construction of our new public works facility progresses, it's time to order custom or specialty equipment to ensure timely installation. The two requested purchases on the agenda have been solicited and reviewed by our Ownership Representative, Project Architect, and Staff. These specialized purchases were chosen by the project team based on quality, value, and timeline, and the prices align with the original project estimates. The customized catwalk for the facility will optimize space utilization and provide essential storage capabilities to the building. The fuel center equipment will include a 1,500-gallon tank and a 1,000-gallon tank to be installed on the property, replacing our current 500-gallon tank. This upgrade will significantly increase our capacity and enable other departments to benefit from bulk fuel purchasing cost savings. Kirk Jurgensen will attend the meeting to discuss details and address any questions.

Contract for Emergency Portable Pump Rental (Item C)

Bel Aire has a total of six lift stations with two pumps in each lift station. It is critical that we maintain our pumps and keep the sewage flowing daily. Many of the lift station pumps have been replaced with new grinder pumps in recent years, however we are still in need of replacement of one older pump. When these pumps fail due to age, mechanical failure, electrical failure, or any unforeseen issue, the city is forced to use a rental company to provide us with a backup pump to ensure continued flow of our system. In the past four years we have rented a portable pump fifteen times. The rental cost continues to rise each year. With the purchase of the pump, public works would have better response time to an emergency and quicker accessibility to backups.

Staff is asking the council to consider the purchase of a trailer-mounted portable pump to better meet the city's needs.

Bids for Water Line Replacements (Item D)

Several water mains need replacement due to aging infrastructure and re-occurring breaks. These include Krueger and Harding from 46th to 48th St, Battin from Kruger to 48th St, and Glendale from 46th to 48th St. The current water mains are 4" cast iron pipe that will need to be upgraded to an 8" PVC main to allow for accurate pressure and flow throughout the subdivision. The overall pipe length of this project will be 3,922 LF of 8" PVC pipe, with six new fire hydrants and eight new 8" shutoff valves. All services will be converted from three-quarter inch ($\frac{3}{4}$ ") services to one inch (1") services with poly materials. A sample station will be installed on Krueger with this project. The three mains chosen are in adherence with the 10-year replacement plan.

Executive Session

There is one Executive Session on the agenda.