



DATE: October 16, 2025
TO: Bel Aire City Council
FROM: Ted Henry, City Manager
SUBJECT: Public Works Facility Furniture Purchase

Summary

As construction of our new Public Works facility comes down the stretch, it's time to purchase a few pieces of furniture to supplement what we already have.

Rooms 104, 105, 106 are Marty's, Jon's, and future Facility Manager offices. Only furniture being purchased for these offices are visitor chairs. Repurposing furniture from current building.

Room 103-purchasing chairs.

Room 001-Conference Room-purchasing training tables and chairs.

Room 110-Maint Office-repurposing current furniture

Room 101-Break Room-purchasing tables and chairs

Room 100-Reception-purchasing office chair and visitor chairs

Overall Budget Discussion

The City of Bel Aire was awarded \$4,716,225 in grant proceeds, which requires a \$1,572,075 match from the City. As you may recall, we moved quickly to get this project underway. In January 2025, we transferred funds to secure the City match and provide additional funding for specialized equipment and other expenses. The total transfer in January 2025 was \$2,672,597. As of today, we anticipate total expenditure include this purchase of \$2,168,893.80.

Construction	\$5,648,000.00	
A&E (6.5%)	\$418,490.00	
OR (4%)	\$257,532.00	
Contingency	\$100,000.00	
Wash Bay Platform & Stairs (Catwalk)	\$39,508.00	
Wash Bay Equipment	\$32,147.27	
Industrial Fans	\$36,125.38	
Vehicle Lifts	\$78,210.75	
Air Compressor	\$48,141.22	
Fuel Center	\$209,431.00	
Office Furniture	\$17,533.18	pending
	\$6,885,118.80	
BASE Grant	\$4,716,225.00	
ACTUAL CITY Cost 10/16/25	\$2,168,893.80	
	\$6,885,118.80	
ESTIMATED CITY Cost 12/30/24	\$2,672,597.00	
	(\$503,703.20)	

