

Staff Report

TO: Mayor and City Council Members

FROM: Sean Thuilliez, Chief of Police

DATE July 21, 2020

SUBJECT: Purchase of Three Ford Explorer Police Interceptors and One Ford

Escape for the Police Department

Background and Analysis:

The Beaumont Police Department requests the purchase of four new vehicles, two patrol vehicles, one administrative vehicle and one civilian vehicle. The acquisition of these vehicles was approved by the City Council in the FY 20/21 budget.

The Beaumont Police Department requested a quote from the dealership where the vehicles from the past two budget cycles have been purchased. This dealership, National Auto Fleet Group, replied with a quote for the purchase of two 2021 Ford Police Utility AWD Interceptors, one 2021 Ford Police Utility AWD Admin Unit, and one 2020 Ford Escape.

National Auto Fleet Group specializes in police vehicles by preparing them with wiring and spotlights prior to being outfitted with emergency equipment. They also give fleet rates for government agencies and deliver the vehicles to the designated place.

The installation of all emergency and necessary equipment will cost an additional \$16,173.43 per patrol vehicle, \$5,543.43 for the administrative vehicle, and \$3,125.90 for the civilian vehicle, for a total of \$41,031.70.

Staff is proposing to auction four of its current fleet and replace them with these new purchases. The four vehicles chosen are a 2007 Ford Crown Victoria, a 2008 Chevy Tahoe, a 2012 Ford Fusion, and a 2007 Ford Escape through an auction service utilized by the Police Department for retired vehicles. Retired vehicles are commonly auctioned off in an as-is condition with the City bearing no responsibility when sold. All emergency equipment and graphics are removed prior to auction. The removal of emergency equipment from all four vehicles is estimated at \$870.00. These four vehicles were chosen over others in the fleet based on age, mileage, and maintenance issues.

Fiscal Impact:

The fiscal impact to purchase three new Ford Police Interceptors is \$117,775.45. The fiscal impact to purchase one new Ford Escape is \$26,360.46. The approximate initial fiscal impact to remove all emergency equipment from the retired police units is \$870.00. Purchase and installation of all emergency and necessary equipment for all four police vehicles is estimated at \$41,031.70. Total Fiscal Impact: \$186,037.61.

Recommended Action:

Authorize staff to retire and auction the listed vehicles from the Police Department fleet at a cost of \$870.00,

Authorize staff to purchase four Police Vehicles in the total amount of \$144,135.91 from National Auto Fleet Group, and

Authorize staff to purchase emergency equipment and installation for all vehicles, in the amount not to exceed \$41,031.70 from West Coast Lights and Siren.

Attachments:

- A. Quotes from National Auto Fleet Group for the purchase of four new police vehicles.
- B. Quotes from West Coast Lights and Siren for the purchase and installation of vehicle emergency equipment for four vehicles.