

City of Beaumont
COVID-19 Budget Proposal
17-Jul-20

Item	Allocation	Description
Business Support		
Business Assistance Program	\$ 142,009	Cash Assistance to Qualified Small, Local Businesses that Can Document COVID-19 Related Losses Since March 1, 2020.
Restaurant Support Program	\$ 35,000	Provision of Baricades and Temporary Shade Structures to Facilitate Outdoor Dining for Local Restaurants.
Business Confidence Program	\$ 2,500	Provide Branded Posters to Businesses who Officially Commit to Meeting Social Distancing and Other Related Mandates/Guidelines.
Sub-Total - Business Support	\$	179,509
Resident Support		
Housing Assistance Program	\$ 100,000	Cash Assistance to Qualified Residents that Can Document COVID-19 Related Hardships Since March 1, 2020. Provide Assistance for Mortgage Payments, Rent, or Unpaid Utilities (Water, Gas, Electric, Solid Waste).
Sub-Total - Resident Support	\$	100,000
City Operational Costs		
Facility Costs	\$ 70,000	Costs Related to Building Modifications and Supplies to Meet COVID-19 Guidelines. Includes modifications to facilitate walk-in customers.
Legal Expenses	\$ 5,000	Reimbursement of Legal Fees Related to Employment and Operational Issues Resulting from State and Federal Issued COVID-19 Guidelines and Directives.
Police Salaries	\$ 60,000	Personnel and Personnel Related Costs for the SRO Due to the Closure of BUSD Schools.
Police Lobby Kiosk	\$ 7,000	Computer Kiosk in Front Lobby to Facilitate Customer Communications While Maintaining Social Distancing.
Computer Hardware/Software	\$ 30,000	Purchase and Deployment of Hardware and Software to Facilitate Telecommuting/Remote Working to Achieve Social Distancing.
Sanitization Foggers	\$ 75,000	Three Foggers to Sterilize City Vehicles (Including Transit) and Buildings to be Allocated to Transit, Mechanic Shop, and Community Services.
Custodial Contract	\$ 50,000	Secure Professional Services for Cleaning/Sterilizing City Buildings from August through December 2020. This Contract Expense was Cut from the FY2021 Budget for Cost Savings. Additional Cleaning/Sterilization is Needed.
Bus Wash Contract	\$ 30,000	Secure Professional Services for Cleaning/Sterilizing Buses from August through December 2020. This Contract Expense was Cut from the FY2021 Budget for Cost Savings. Additional Service Demands Would Require Additional Services (Bus Drivers have Assumed this Responsibility Since July 1, 2020).
Sub-Total - City Operational Costs	\$	327,000
Other		
CPV Vehicle	\$ 28,860	Replacement Vehicle for BUSD Citizen Patrol Program.
Sub-Total - Other	\$	28,860
GRAND TOTAL	\$	635,369