



Staff Report

TO: City Council
FROM: Sean Thuilliez, Chief of Police
DATE: August 17, 2021
SUBJECT: Authorize an Amendment to the Agreement for School Resource Officer Services Between the City of Beaumont and Beaumont Unified School District to Add an Additional School Resource Officer Position

Background and Analysis:

The Beaumont Police Department and the Beaumont Unified School District (District) have partnered together to provide a specially trained, full-time police officer called a School Resource Officer (SRO) to maintain an immediate police presence and response at several Beaumont Unified School District campuses as well as other district sites within City limits.

In growing this partnership, the District has requested and agreed to fund an additional SRO position for the term of the current agreement, covering the salary and benefits of the police officer while working in this assignment. The primary duties of this second SRO will be to focus on Mountain View Middle School and San Geronio Middle School, leaving the original SRO to continue the assignment at the high schools.

The current agreement runs through June 30, 2023, and allows the District to request additional SROs from the City through an amendment process. Attached is an amendment for the additional SRO.

In addition to the SRO salary, the District has agreed to pay \$665 per month per vehicle utilized by each SRO for nine months of each fiscal year of the agreement.

Fiscal Impact:

The total estimated cost of a second SRO position for the remaining two years of the current agreement shall not exceed \$322,400 (\$161,200 per year). The District agrees to pay the City 100% of the estimated cost (inclusive of salary benefits) for the SRO

provided under this agreement. Payment shall be broken up into the two remaining fiscal years of the agreement.

Additionally, the fiscal impact of this agreement will increase the full-time employee count of the Police Department by one position. It will also increase the General Fund Cost Recovery revenue by \$161,200 and increase the Police Department expense by \$161,200. A budget adjustment will be needed for this fiscal year as this position was not part of the original Fiscal Year 2021/2022 budget. The budget adjustment has been included as Attachment C.

City staff estimates the cost to prepare this staff report to be \$731.

Recommended Action:

Authorize an amendment to the agreement by and between the Beaumont Unified School District in an amount not to exceed \$322,400 and for the Beaumont Police Department to provide one additional trained police officer on a full-time basis as a second School Resource Officer, and Approve the budget adjustment to FY2022, adding one additional full-time employee to the Beaumont Police Department.

Attachments:

- A. SRO Agreement with the District
- B. Amendment to the Agreement for a Second SRO
- C. FY2022 Budget Adjustment