

DEPARTMENT AND CONTACT PERSON	GRANT	AMOUNT	AWARD DATE
<b>Planning</b>			
Christina Taylor	SB2 Planning Grant (HCD)	\$160,000.00	2/20
Christina Taylor	Parking Strategies Study (SCAG)	\$100,000.00	3/19
<b>Community Services</b>			
Elizabeth Gibbs	CDBG - Rangel Park Improvement Phase II	\$153,885.00	FY20-21
<b>Transit</b>			
	LCTOP	\$16,899.00	FY17
	LCTOP	\$129,943.00	FY19
	LCTOP	\$93,346.00	FY20
	MSRC	\$200,000.00	FY20
	MSRC	\$31,870.00	FY20
	SCIP	\$240,000.00	FY20
	Volkswagen Mitigation Trust	\$320,000.00	FY20
	State of Good Repair - STA Claims with RCTC reimbursement	\$66,478.00	FY18
	State of Good Repair - STA Claims with RCTC reimbursement	\$49,885.00	FY19
	State of Good Repair - STA Claims with RCTC reimbursement	\$51,999.00	FY20
	STA Approved Projects	\$2,241,795.10	
	STA Approved Projects	\$1,153,005.83	
	STA Approved Projects	\$100,000.00	
	STA Approved Projects	\$179,443.00	

	STA Approved Projects	\$100,000.00	
	STA Approved Projects	\$977,497.74	
<b>PD</b>			
	Homeless Grant	\$57,000.00	
	JAG Program	\$10,868.00	FY20
	SLESA	\$100,000.00	FY20
	BVP Program	50% of Expenditures	FY20
	OES	\$6,000.00	
	JAG Covid	\$35,016.00	
	School Resource Officer	1 Police Officer Position and vehicle	
	PACT	1 Police Officer Position	
	RAID	1 Police Officer and vehicle	
<b>Public Works (Solid Waste)</b>			
Karee Keyser	Cal Recycle	\$12,156.00	FY20
<b>Code Enforcement</b>			
Kelly McCarthy	Riverside County Abandoned Vehicle Abatement	\$5k-\$10K	Anually, ongoing

PURPOSE	MATCH REQ	REIMBURSEABLE	START DATE	END DATE
---------	-----------	---------------	------------	----------

Intended for the preparation, adoption and implementation of plans that streamline housing approvals and accelerate housing production	No	Yes	Jul-20	12/22
Evalute current parking standards and inventory; provide strategies and alternatives	No	No	Jul-20	12 month from start

Park improvements	No	Yes		FY20-21

Operations fo Commuter Link Expansion	No			FY20
Bus Shelter Design and Construction	No			FY21
Free Fare Promotion	No			FY21
CNG Station	Yes	Yes		FY21 & 22
EV Charging Station	Yes	Yes		FY21
EV Charging Station	No	Yes		FY21
Electric Shuttle Vehicles	No			FY21
Vehicle Maintenance Modernization	No	Yes		
Vehicle Maintenance Modernization	No	Yes		
Bus Stop Amenities	No	Yes		
CNG Station	No	Yes		
New Maintenance & Operations Facility	No	Yes		
Brand and Logo Update	No	Yes		
Bus Stop and Amenities Rehab	No	Yes		

EV Charging Station	No	Yes		
New Bus & Shuttle Purchase and Communications	No	Yes		

Address homelessness issues	No	No		Expenditure of funds
Purchase 15 ballistic Helmets and 16 Visors				
Technology Purchases	No	No		Annual
Reimbursement for 50% of Ballistic Vest Purchases	Yes	Yes		Annual
Support OES purchases and programs	No	Yes		Annual
Provide for hiring costs and equipment for COVID Related expenditures	No	Yes		1/20
Contract reimburses the City for the cost of 1 police officer and vehicle	No	Yes		7/1
Contract reimburses the City for the cost of 1 police officer	No	Yes		FY20/21
Contract reimburses the City for the cost of 1 police officer and provides the officer with a vehicle	No	Yes		Annual

Community Clean up	No	No		FY21

Reimbursement for work related to abandoned vehicle abatement	No	Yes		Ongoing

PROJECT #	FUNDS SPENT TO DATE	FUNDS MATCHED TO DATE	ADDITIONAL INFORMATION
-----------	---------------------	-----------------------	------------------------


			Phase II of funding from CDBG work is underway



			Currently in the Application Process, has not yet been awarded.
			Contract currently being renewed.



DEPARTMENT AND CONTACT	GRANT	AMOUNT	AWARD DATE
<b>Transit</b>			
	LCTOP	\$42,000.00	FY21
	Measure A	\$16,000.00	FY22
		\$500,000.00	FY22
		\$500,000.00	FY23
		\$100,000.00	FY22
		\$700,000.00	FY22
		\$700,000.00	FY23
	Measure A	\$41,500.00	FY23
<b>Planning</b>			
Christina Taylor	HCD - LEAP Grant	\$150,000.00	FY20
<b>Public Works</b>			
Laurie Miller	Pennsylvania Ave/UPRR Grade Separation - Construction		
Laurie Miller	California Ave/UPRR Grade Separation - Construction		
Laurie Miller	Oak Valley/I-10 Interchange - Construction		
Laurie Miller	CDBG	\$ 130,000.00	FY21-22
Laurie Miller	CDBG	\$ 130,000.00	FY22-23
Laurie Miller	CDBG	\$ 130,000.00	FY23-24
Laurie Miller	CDBG	\$ 130,000.00	FY24-25

PURPOSE	MATCH REQ	REIMBURSEABLE	END DATE
Project TBD			
Commuter Link Fare box recovery	No		
CNG Station	No		
CNG Station	No		
Bus Wraps	No		
Replacement of 3 busses	No		
Replacement of 3 busses	No		
Commuter Link Fare box recovery	No		
Housing Element Update	No	Yes	FY21
Grade separation construction			
Grade separation construction			
Interchange Construction			
Citywide Street Improvements	No	Yes	
Citywide Street Improvements	No	Yes	
Citywide Street Improvements	No	Yes	
Citywide Street Improvements	No	Yes	

