



Staff Report

TO: City Council
FROM: Elizabeth Gibbs, Community Services Director
DATE: November 3, 2020
SUBJECT: Amendment to the Short-Range Transit Plan FY 2021 - Table 4

Background and Analysis:

On April 21, 2020, City Council approved the Beaumont Short-Range Transit Plan (SRTP) and its submittal to Riverside County Transportation Commission (RCTC). Included in the SRTP is Table 4, which outlines the department's funding plan and the basis for the budget (Attachment A).

One of the many funding sources for Transit is the State of Good Repair (SGR). Estimates are prepared annually by the State of California Controller's Office (SCO). Table 4 shows SGR funds awarded to Beaumont Transit. Beaumont has been allocated an additional \$59,290 in SGR funds since the City Council action last April.

To accept the additional allocation, and to include it with Capital Project 21-02 Fleet Maintenance and Operations Facility, RCTC requires that City Council approve a revised Table 4. Attachment B shows the amount of \$59,290 added to Table 4 and will be part of the funding for Capital Project 21-02.

Fiscal Impact:

If approved, this item will have a positive impact on the funding available for capital project 21-02, the construction of the fleet maintenance and operations facility.

Recommended Action:

Approve a revision to the Short-Range Transit Plan Fiscal Year 2021 – Table 4 and accept the allocation of \$59,290.

Attachments:

- A. Table 4 – Adopted
- B. Table 4 – Proposed